

## HIGHWAY FUND TOTAL ALLOCATIONS FY 2003-04 AND 2004-05

<i>% OF</i>	<i>BIENNIAL</i>	<i>TOTAL</i>	<i>PROG/DEPT</i>	<i>2003-04</i>	<i>2004-05</i>
0.51%			BUILDINGS & GROUNDS OPERATIONS	\$1,521,545	\$1,564,043
0.22%			CAPITAL CONSTRUCTION & IMPROVEMENT RESERVE FUND	\$664,713	\$669,857
0.03%			CLAIMS BOARD	\$83,638	\$86,538
0.07%			BUREAU OF REVENUE SERVICES	\$196,452	\$214,736
0.03%			BUREAU OF THE BUDGET	\$74,098	\$77,729
<u>0.00%</u>			DEPARTMENTS AND AGENCIES STATEWIDE	<u>\$0</u>	<u>\$0</u>
<b>0.85%</b>			<b>TOTAL ADMINISTRATIVE &amp; FINANCIAL SERVICES</b>	<b>\$2,540,446</b>	<b>\$2,612,903</b>
<u>0.01%</u>			ENVIRONMENTAL PROTECTION	<u>\$36,296</u>	<u>\$36,427</u>
<b>0.01%</b>			<b>TOTAL ENVIRONMENTAL PROTECTION</b>	<b>\$36,296</b>	<b>\$36,427</b>
<u>0.00%</u>			OFFICE OF PROG EVALUATION & GOV ACCOUNTABILITY	<u>\$0</u>	<u>\$0</u>
<b>0.00%</b>			<b>TOTAL OPEGA</b>	<b>\$0</b>	<b>\$0</b>
0.26%			ADMINISTRATION	\$763,786	\$789,441
8.99%			STATE POLICE	\$27,119,463	\$27,205,862
0.15%			STATE POLICE - SUPPORT	\$428,884	\$448,494
0.39%			MOTOR VEHICLE INSPECTION	\$1,223,521	\$1,161,362
0.15%			HIGHWAY SAFETY	\$456,411	\$462,306
1.56%			TRAFFIC SAFETY - COMMERCIAL VEHICLE ENFORCEMENT	\$4,774,948	\$4,680,807
<u>0.34%</u>			TRAFFIC SAFETY	<u>\$1,014,299</u>	<u>\$1,060,348</u>
<b>11.84%</b>			<b>TOTAL PUBLIC SAFETY</b>	<b>\$35,781,312</b>	<b>\$35,808,620</b>
<u>10.09%</u>			ADMINISTRATION - MOTOR VEHICLES	<u>\$29,805,081</u>	<u>\$31,199,831</u>
<b>10.09%</b>			<b>TOTAL SECRETARY OF STATE</b>	<b>\$29,805,081</b>	<b>\$31,199,831</b>
38.36%			HIGHWAY MAINTENANCE	\$113,417,660	\$118,485,556
1.69%			TRAFFIC SERVICE	\$4,993,735	\$5,227,522
5.41%			BRIDGE MAINTENANCE	\$15,957,607	\$16,743,019
0.03%			ISLAND TOWN REFUNDS	\$100,900	\$104,838
7.36%			URBAN-RURAL INITIATIVE	\$21,603,028	\$22,862,638
5.41%			ADMINISTRATION & PLANNING	\$16,001,909	\$16,727,849
0.00%			LOCAL BRIDGES	\$0	\$0
0.96%			BOND INTEREST	\$3,168,265	\$2,628,506
4.85%			BOND RETIREMENT	\$16,015,000	\$13,282,222
13.29%			HIGHWAY & BRIDGE IMPROVEMENT	\$35,680,930	\$44,648,997
0.95%			COLLECTOR ROAD PROGRAM	\$2,832,154	\$2,916,773
-1.32%			DEPARTMENTWIDE	(\$5,000,000)	(\$3,000,000)
0.00%			STATE INFRASTRUCTURE BANK	\$12,700	\$6,350
<u>0.21%</u>			RAIL ASSISTANCE PROGRAM	<u>\$627,300</u>	<u>\$639,846</u>
<b>77.20%</b>			<b>TOTAL TRANSPORTATION</b>	<b>\$225,411,188</b>	<b>\$241,274,116</b>
<b>100.00%</b>			<b>TOTALS</b>	<b>\$293,574,323</b>	<b>\$310,931,897</b>

\$604,506,220

*Reflects all actions of the 122nd Legislature, 2nd Special Session  
Percentage amounts may not add to 100% due to rounding*