

**Highway Fund Allocations - 1st Regular Session, 119th Legislature
2nd Regular Session, 119th Legislature
1st Regular Session, 120th Legislature
(Revised 10/01)**

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Page	Department/Agency	1999-00	2000-01
1	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		
	Positions - Leg. Count	(23.000)	(23.000)
	Personal Services	2,528,023	6,178,793
	All Other	973,044	983,139
	Department Total	<u>3,501,067</u>	<u>7,161,932</u>
3	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
	All Other	<u>34,905</u>	<u>35,851</u>
	Department Total	34,905	35,851
4	DEPARTMENT OF PUBLIC SAFETY		
	Positions - Leg. Count	(39.000)	(39.000)
	Personal Services	15,129,734	15,532,239
	All Other	4,135,457	4,165,860
	Capital Expenditures	1,983,846	1,471,400
	Department Total	<u>21,249,037</u>	<u>21,169,499</u>
11	DEPARTMENT OF THE SECRETARY OF STATE		
	Positions - Leg. Count	(366.000)	(366.000)
	Positions - FTE Count	(0.308)	(0.308)
	Personal Services	13,955,635	14,148,619
	All Other	12,228,861	11,985,125
	Capital Expenditures	798,400	165,000
	Department Total	<u>26,982,896</u>	<u>26,298,744</u>
13	DEPARTMENT OF TRANSPORTATION		
	Positions - Leg. Count	(895.000)	(895.000)
	Positions - FTE Count	(1,172.582)	(1,172.582)
	Personal Services	76,954,930	80,637,581
	All Other	109,784,337	109,852,531
	Capital Expenditures	30,197,730	48,159,227
	Department Total	<u>216,936,997</u>	<u>238,649,339</u>
25	GRAND TOTALS - ALL DEPARTMENTS		
	Positions - Leg. Count	(1,323.000)	(1,323.000)
	Positions - FTE Count	(1,172.890)	(1,172.890)
	Personal Services	108,568,322	116,497,232
	All Other	127,156,604	127,022,506
	Capital Expenditures	32,979,976	49,795,627
	Grand Total	<u>268,704,902</u>	<u>293,315,365</u>