

**HIGHWAY FUND**  
**TOTAL ALLOCATIONS FY 2005-06 AND 2006-07**

<i>% OF</i>				
<i>BIENNIAL</i>				
<i>TOTAL</i>	<i>PROG/DEPT</i>		<i>2005-06</i>	<i>2006-07</i>
0.54%	BUILDINGS & GROUNDS OPERATIONS		\$1,849,106	\$1,892,363
0.19%	CAPITAL CONSTRUCTION & IMPROVEMENT RESERVE FUND		\$669,857	\$669,857
0.02%	CLAIMS BOARD		\$75,727	\$77,350
0.06%	BUREAU OF REVENUE SERVICES		\$222,156	\$213,509
0.04%	BUREAU OF THE BUDGET		\$178,373	\$80,073
0.00%	DEPARTMENTS AND AGENCIES STATEWIDE		\$0	\$0
0.00%	EXEC BRANCH DEPT & INDEPENDENT AGENCIES STATEWIDE		\$0	\$0
<b>0.85%</b>	<b>TOTAL ADMINISTRATIVE &amp; FINANCIAL SERVICES</b>		<u>\$2,995,219</u>	<u>\$2,933,152</u>
<u>0.01%</u>	<u>ENVIRONMENTAL PROTECTION</u>		<u>\$36,578</u>	<u>\$36,749</u>
<b>0.01%</b>	<b>TOTAL ENVIRONMENTAL PROTECTION</b>		<b>\$36,578</b>	<b>\$36,749</b>
<u>0.01%</u>	<u>OFFICE OF PROG EVALUATION &amp; GOV ACCOUNTABILITY</u>		<u>\$100,000</u>	<u>\$0</u>
<b>0.01%</b>	<b>TOTAL OPEGA</b>		<b>\$100,000</b>	<b>\$0</b>
0.22%	ADMINISTRATION		\$790,884	\$751,845
8.21%	STATE POLICE		\$27,997,330	\$29,141,385
0.13%	STATE POLICE - SUPPORT		\$443,918	\$450,088
0.32%	MOTOR VEHICLE INSPECTION		\$1,038,982	\$1,161,039
0.11%	HIGHWAY SAFETY		\$338,960	\$436,346
1.28%	TRAFFIC SAFETY - COMMERCIAL VEHICLE ENFORCEMENT		\$4,587,308	\$4,323,603
0.31%	TRAFFIC SAFETY		\$1,086,936	\$1,052,220
0.00%	DEPARTMENTWIDE - PUBLIC SAFETY		\$0	\$0
<b>10.58%</b>	<b>TOTAL PUBLIC SAFETY</b>		<u>\$36,284,318</u>	<u>\$37,316,526</u>
<u>9.29%</u>	<u>ADMINISTRATION - MOTOR VEHICLES</u>		<u>\$31,700,583</u>	<u>\$32,924,789</u>
<b>9.29%</b>	<b>TOTAL SECRETARY OF STATE</b>		<b>\$31,700,583</b>	<b>\$32,924,789</b>
36.71%	HIGHWAY MAINTENANCE		\$124,525,326	\$130,935,078
0.00%	TRAFFIC SERVICE		\$0	\$0
0.00%	BRIDGE MAINTENANCE		\$0	\$0
0.03%	ISLAND TOWN REFUNDS		\$107,197	\$109,877
7.55%	URBAN-RURAL INITIATIVE		\$26,193,787	\$26,325,606
4.97%	ADMINISTRATION		\$17,243,806	\$17,307,727
0.55%	BOND INTEREST		\$2,007,307	\$1,825,687
3.50%	BOND RETIREMENT		\$13,950,000	\$10,415,000
24.70%	HIGHWAY & BRIDGE IMPROVEMENT		\$90,199,417	\$81,665,742
0.00%	COLLECTOR ROAD PROGRAM		\$0	\$0
0.19%	RAIL ASSISTANCE PROGRAM		\$654,243	\$670,599
1.06%	MARINE HIGHWAY TRANSPORTATION		\$3,586,503	\$3,754,808
<b>79.26%</b>	<b>TOTAL TRANSPORTATION</b>		<u>\$278,467,586</u>	<u>\$273,010,124</u>
<b>100.00%</b>	<b>TOTALS</b>		<b>\$349,584,284</b>	<b>\$346,221,340</b>
				<b>\$695,805,624</b>

*Reflects Final Budgeted Amounts*  
*Percentage amounts may not add to 100% due to rounding*