

## HIGHWAY FUND

### TOTAL ALLOCATIONS FY 2013-14 AND 2014-15

% OF BIENNIAL TOTAL	PROGRAM/DEPARTMENT	2013-14	2014-15	
0.67%	BUILDINGS & GROUNDS OPERATIONS	\$2,038,234	\$2,068,166	
0.00%	CAPITAL CONSTRUCTION & IMPROVEMENT RESERVE FUND	\$0	\$0	
0.03%	CLAIMS BOARD	\$80,188	\$82,326	
0.16%	BUREAU OF REVENUE SERVICES	\$487,547	\$503,504	
0.04%	BUREAU OF THE BUDGET	\$107,256	\$110,005	
<u>0.00%</u>	EXECUTIVE BRANCH DEPARTMENTS STATEWIDE	<u>\$0</u>	<u>\$0</u>	
<b>0.89%</b>	<b>TOTAL ADMINISTRATIVE &amp; FINANCIAL SERVICES</b>	<b>\$2,713,225</b>	<b>\$2,764,001</b>	
<u>0.01%</u>	ENVIRONMENTAL PROTECTION	<u>\$33,054</u>	<u>\$33,054</u>	
<b>0.01%</b>	<b>TOTAL ENVIRONMENTAL PROTECTION</b>	<b>\$33,054</b>	<b>\$33,054</b>	
<u>0.00%</u>	LEGISLATURE	<u>\$13,000</u>	<u>\$8,125</u>	
<b>0.00%</b>	<b>TOTAL LEGISLATURE</b>	<b>\$13,000</b>	<b>\$8,125</b>	
0.25%	ADMINISTRATION	\$769,782	\$776,062	
5.45%	STATE POLICE	\$16,574,935	\$16,973,928	
0.18%	STATE POLICE - SUPPORT	\$543,464	\$563,378	
0.34%	MOTOR VEHICLE INSPECTION	\$1,036,600	\$1,059,373	
0.20%	HIGHWAY SAFETY	\$614,679	\$618,410	
1.60%	TRAFFIC SAFETY - COMMERCIAL VEHICLE ENFORCEMENT	\$4,864,786	\$5,002,499	
<u>0.35%</u>	TRAFFIC SAFETY	<u>\$1,069,406</u>	<u>\$1,093,483</u>	
<b>8.37%</b>	<b>TOTAL PUBLIC SAFETY</b>	<b>\$25,473,652</b>	<b>\$26,087,133</b>	
<u>10.90%</u>	ADMINISTRATION - MOTOR VEHICLES	<u>\$33,053,029</u>	<u>\$34,053,689</u>	
<b>10.90%</b>	<b>TOTAL SECRETARY OF STATE</b>	<b>\$33,053,029</b>	<b>\$34,053,689</b>	
43.22%	MAINTENANCE AND OPERATIONS	\$134,453,544	\$131,637,382	
0.00%	ISLAND TOWN REFUNDS	\$0	\$0	
7.12%	LOCAL ROAD ASSISTANCE	\$23,489,751	\$20,334,842	
3.98%	ADMINISTRATION	\$12,149,445	\$12,379,119	
1.37%	BOND INTEREST	\$4,544,279	\$3,914,654	
5.09%	BOND RETIREMENT	\$16,035,000	\$15,275,000	
12.31%	HIGHWAY AND BRIDGE CAPITAL	\$40,862,933	\$34,960,366	
0.20%	MULTIMODAL - FREIGHT RAIL	\$603,599	\$603,599	
1.58%	MULTI-MODAL - ISLAND FERRY SERVICE	\$4,802,000	\$4,915,958	
<u>4.96%</u>	HIGHWAY LIGHT CAPITAL	<u>\$13,394,600</u>	<u>\$17,130,751</u>	
<b>79.82%</b>	<b>TOTAL TRANSPORTATION</b>	<b>\$250,335,151</b>	<b>\$241,151,671</b>	
<b>100.0%</b>	<b>TOTALS</b>	<b>\$311,621,111</b>	<b>\$304,097,673</b>	
			<b>\$615,718,784</b>	

*Reflects budgeted revenue and allocations through the 126th Legislature, 2nd Regular Session  
Percentage amounts may not add to 100% due to rounding*