

EXHIBIT A
TRANSPORTATION FUNDING

(Actual Expenditures Except Where Noted)

| FISCAL YEAR | BLOCK GRANT | SALT/SAND BUILDINGS BONDS | ISLAND TOWN REFUNDS | TOWN ROAD & BRIDGE IMPROVEMENTS | AIRPORT SNOW REMOVAL | AIRPORT IMPROVEMENTS | SMALL HARBOR IMPROVEMENTS | TOTAL |
|--------------------|--------------------|----------------------------------|----------------------------|--|-----------------------------|-----------------------------|----------------------------------|--------------|
| 1996 | \$19,419,782 | \$402,268 | \$63,217 | \$1,438,083 | \$91,348 | \$803,172 | \$0 | \$22,217,870 |
| 1997 | \$19,450,195 | \$709,622 | \$66,063 | \$1,574,448 | \$91,204 | \$1,105,388 | \$0 | \$22,996,920 |
| 1998 (1) | \$19,569,918 | \$0 | \$71,616 | \$2,485,053 | \$91,296 | \$1,195,516 | \$0 | \$23,413,399 |
| 1999 (1) | \$19,511,892 | \$213,162 | \$74,373 | \$2,721,209 | \$91,258 | \$716,240 | \$0 | \$23,328,134 |
| 2000 | \$22,149,998 | \$589,582 | \$77,697 | \$3,008,665 | \$92,254 | \$474,440 | \$0 | \$26,392,636 |
| 2001 | \$22,703,166 | \$833,460 | \$88,429 | \$0 | \$95,655 | \$1,442,799 | \$0 | \$25,163,509 |
| 2002 | \$22,776,821 | \$495,085 | \$93,474 | \$0 | \$96,520 | \$1,324,643 | \$0 | \$24,786,543 |
| 2003 | \$21,794,644 | \$0 | \$96,158 | \$0 | \$0 | \$1,704,347 | \$276,953 | \$23,872,102 |
| 2004 | \$21,602,936 | \$0 | \$101,985 | \$0 | \$0 | \$4,390,077 | \$511,250 | \$26,606,248 |
| 2005 | \$22,826,176 | \$0 | \$100,028 | \$0 | \$0 | \$1,351,936 | \$397,456 | \$24,675,596 |
| 2006 | \$25,628,606 | \$0 | \$100,757 | \$0 | \$0 | \$801,720 | \$290,545 | \$26,821,628 |
| 2007 | \$26,091,053 | \$0 | \$102,642 | \$0 | \$0 | \$909,334 | \$710,070 | \$27,813,099 |
| 2008 | \$25,827,695 | \$0 | \$104,935 | \$0 | \$0 | \$1,044,756 | \$404,046 | \$27,381,432 |
| 2009 | \$24,707,371 | \$0 | \$107,337 | \$0 | \$0 | \$768,489 | \$566,633 | \$26,149,830 |
| 2010 | \$27,798,321 | \$0 | \$129,406 | \$0 | \$0 | \$865,683 | \$947,945 | \$29,741,355 |
| 2011 | \$23,434,666 | \$0 | \$128,410 | \$0 | \$0 | \$1,290,502 | \$281,249 | \$25,134,827 |
| 2012 | \$24,029,944 | \$0 | \$0 | \$0 | \$0 | \$1,309,945 | \$629,507 | \$25,969,396 |
| 2013 | \$23,771,264 | \$0 | \$0 | \$0 | \$0 | \$1,068,196 | \$165,919 | \$25,005,379 |
| 2014 | \$23,167,349 | \$0 | \$0 | \$0 | \$0 | \$207,544 | \$70,224 | \$23,445,117 |
| 2015 (2) | \$20,334,842 | \$0 | \$0 | \$0 | \$0 | \$1,200,000 | \$300,000 | \$21,834,842 |

(1) FY 1998 Block Grant amount includes \$13.5 million of bond proceeds pursuant to P&S 1997, C. 56 and FY 1999 Block Grant amount includes \$9.75 million of bond proceeds pursuant to P&S 1998, C. 82.

(2) Budgeted through 126th Legislature, 2nd Regular Session.