Fiscal Impacts of Acts and Resolves 126th Legislature, 2nd Regular Session May 2014

Sorted by LD Number

Prepared by the Office of Fiscal and Program Review

LD 20 Resolve 79

Resolve, Directing the Department of Health and Human Services To Review the Need for and the Costs of Services That Enable Populations Who Are Elderly or Have Disabilities To Live Independently

Fiscal Note Summary: Minor cost increase - General Fund

LD 39 Public Law 486

An Act To Expand the Number of Qualified Educators

Fiscal Note Summary: No net fiscal impact - Local School Administrative Units

LD 232 Public Law 578

An Act To Increase the Base for the Cost-of-living Increase for Retired State Employees and Teachers

Fiscal Note Summary: Current biennium cost increase - General Fund Unappropriated Surplus

LD 347 Public Law 597

An Act To Amend Insurance Coverage for Diagnosis of Autism Spectrum Disorders

General Fund	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$0	\$42,897	\$46,334
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$0	\$42,897	\$46,334
Highway Fund	2012 12	2012 14	2014.15	2015 16	2016 17
Highway Fund	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	2012-13 \$0	2013-14 \$0	2014-15 \$0	\$16,042	\$17,328
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Appropriations/Allocations	\$0	\$0	\$0	\$16,042	\$17,328

Fiscal Note Summary: Potential future biennium savings - General Fund

LD 377 Public Law 435

An Act To Provide Funding to Soil and Water Conservation Districts

General Fund	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$50,000	\$50,000	\$50,000	\$50,000
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$50,000	\$50,000	\$50,000	\$50,000

LD 386 Public Law 444

An Act To Reduce Tobacco-related Illness and Lower Health Care Costs in MaineCare

Fund for a Healthy Maine	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$264,014	\$14,014	\$14,014	\$14,014
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$264,014	\$14,014	\$14,014	\$14,014
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Federal Funds	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	2012-13 \$0	2013-14 \$427,213	2014-15 \$22,433	2015-16 \$22,433	2016-17 \$22,433
Appropriations/Allocations	\$0	\$427,213	\$22,433	\$22,433	\$22,433

LD 390 Private and Special Law 29

An Act To Restore MaineCare Coverage for Ambulatory Surgical Center Services

Fiscal Note Summary: Current biennium cost increase - General Fund

Potential current biennium savings - General Fund

LD 440 Public Law 599

An Act To Create a Tax Credit for Primary Care Professionals Practicing in Underserved Areas

General Fund	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0
Revenue	\$0	\$0	(\$22,230)	(\$64,410)	(\$118,560)
Transfers/Adj. to Balance	\$0	\$0	\$23,000	\$0	\$0
Net Cost (Savings)	\$0	\$0	(\$770)	\$64,410	\$118,560
Other Funds	2012-13	2013-14	2014-15	2015-16	2016-17
Other Funds Appropriations/Allocations	2012-13 \$0	2013-14 \$0	2014-15 \$0	2015-16 \$0	2016-17 \$0
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0

LD 464 Public Law 583

An Act To Change Compensation for Career and Technical Education Region Cooperative Board Meeting Attendance

General Fund	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$2,640
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0_	\$0_	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$0	\$0	\$2,640

Fiscal Note Summary: Current biennium cost increase - Local School Administrative Units

LD 538 Public Law 582

An Act To Align Costs Recognized for Transfer of Nursing Facilities and Residential Care Facilities with Ordinary Commercial and Government Contracting Standards

Fiscal Note Summary: Potential current biennium cost increase - General Fund

LD 627 Public Law 449

An Act Relating to Orally Administered Cancer Therapy

Fiscal Note Summary: Minor cost increase - General Fund

LD 704 Public Law 514

An Act To Improve the Availability of Mail-in Rebates in the State

Fiscal Note Summary: No fiscal impact

LD 718 Public Law 436

An Act To Protect Maine Food Consumers' Right To Know about Genetically Engineered Food

Fiscal Note Summary: Potential current biennium cost increase - General Fund

Correctional/Judicial Impact: Potential increase in the number of civil violations

Potential increase in the collection of additional fines which may increase General Fund

revenue by minor amounts.

LD 725 Public Law 563

An Act To Implement the Recommendations of the Judicial Compensation Commission

General Fund	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$0	\$93,088	(\$930)
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0_	\$0	\$0	\$0	\$0_
Net Cost (Savings)	\$0	\$0	\$0	\$93,088	(\$930)

LD 738 Public Law 437

An Act To Promote the Maine Economy and Support Maine's Sporting Camp Tradition

General Fund	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0
Revenue	\$0	\$0	(\$10,374)	(\$10,374)	(\$10,374)
Transfers/Adj. to Balance	\$0	\$0	\$10,374	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$0	\$10,374	\$10,374
Other Funds	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0
Revenue	\$0	\$0	\$88,500	\$88,500	\$88,500
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	(\$88,500)	(\$88,500)	(\$88,500)

LD 743 Public Law 438

An Act To Extend and Improve the Maine Seed Capital Tax Credit Program

General Fund	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0
Revenue	\$0	\$0	(\$145,350)	(\$1,010,800)	(\$1,876,250)
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$145,350	\$1,010,800	\$1,876,250
Other Funds	2012-13	2013-14	2014-15	2015-16	2016-17
Other Funds	2012-13	2013-14	2014 15	2015 10	2010 17
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0
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Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0

LD 766 Resolve 89

Resolve, Directing the Bureau of Alcoholic Beverages and Lottery Operations To Adopt Rules To Define the Term "Brand" as It Applies to the Distribution of Malt Liquor and Wine

Fiscal Note Summary: Minor cost increase - General Fund

LD 783 Public Law 461

An Act To Change the Voting Requirements for the Withdrawal of a Municipality from a Regional School Unit

Fiscal Note Summary: No fiscal impact

LD 906 Public Law 601

An Act To Permit a School Administrative Unit Discretion Concerning Participation of Students from Charter Schools in School Extracurricular and Interscholastic Activities

Fiscal Note Summary: State Mandate - Exempted

local school administrative unit's extracurricular or

State Mandates

Activity Affected Unit Cost
Requires superintendents to provide a written School Insignificant statewide explanation as to why a request from a student that attends a public charter school to participate in a

interscholastic activity was denied.

LD 1031 Resolve 91

Resolve, Directing the Department of Health and Human Services To Review the Use of Restraint and Seclusion at Mental Health Institutes

Fiscal Note Summary: Minor cost increase - General Fund

LD 1043 Public Law 605

An Act To Improve the Regional Economic Development Revolving Loan Program

Fiscal Note Summary: Minor cost increase - Other Funds

LD 1076 Public Law 565

An Act To Provide a Mechanism To Allow Certain Commercial Motor Vehicle Weight Limits and Vehicle Dimension Standards To Be Exceeded in Order To Promote Economic Development while Ensuring Public Safety

Fiscal Note Summary: Potential current biennium cost increase - Highway Fund

Potential current biennium cost increase - Other Special Revenue Funds Potential current biennium revenue increase - Other Special Revenue Funds

LD 1096 Public Law 439

An Act To Amend the Laws Governing Students Experiencing Education Disruption

Fiscal Note Summary: State Mandate - Exempted

State Mandates

Activity Affected Unit Cost

Requires school administrative units with students School Moderate statewide

1) make individual educational materials such as curricula and assignments available to the student within 5 days of becoming aware of the interim program placement;

experiencing an education disruption to:

- 2) develop a schoolwork recognition plan no later than 10 days of becoming aware of the interim program placement;
- 3) assign professional staff to ensure the complete transfer of all records, grades and credits and all academic materials from the interim program no later than 5 days after the student enrolls in the responsible school;
- 4) send or electronically transfer pertinent records, including but not limited to academic and health information records, to the interim program no later than 5 days after becoming aware that a student has entered the program.

LD 1172 Public Law 440

An Act To Support the Maine Downtown Center

General Fund	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$25,000	\$0	\$0	\$0
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$25,000	\$0	\$0	\$0

LD 1175 Private and Special Law 30

An Act To Review the Laws Governing Retirement Benefits for Certain State Employees

Fiscal Note Summary: Minor cost increase - Other Funds

LD 1194 Resolve 112

Resolve, Directing a Study of Social Media Privacy in School and in the Workplace

Other Funds	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$7,250	\$0	\$0
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$7,250	\$0	\$0

Fiscal Note Summary: Legislative Cost/Study

LD 1223 Public Law 568

An Act To Authorize a General Fund Bond Issue To Support Human Health Research in Maine

Fiscal Note Summary: Current biennium cost increase - General Fund

Bond Issues

Bill Part	Type	<u>Term</u>	Principal	Interest Rate	<u>Interest</u>
	General Fund - Taxable	10	\$3,000,000	4.50%	\$742,500

LD 1230 Public Law 575

An Act To Improve Access to Oral Health Care

Fiscal Note Summary: Potential future biennium cost increase - General Fund

Potential future biennium cost increase - Other Special Revenue Funds

LD 1274 Public Law 441

An Act To Sustain Emergency Medical Services throughout the State

General Fund	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$60,000	\$160,174	\$160,174
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$60,000	\$160,174	\$160,174
Federal Funds	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$96,047	\$256,403	\$256,403
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$96,047	\$256,403	\$256,403

LD 1278 Public Law 454

An Act To Ensure Equitable Support for Long-term Energy Contracts

Fiscal Note Summary: Current biennium cost increase - Other Special Revenue Funds

LD 1327 Public Law 484

An Act To Provide Greater Options for Transportation of Public School Students for Cocurricular Activities

Fiscal Note Summary: No fiscal impact

LD 1353 Public Law 445

An Act To Further Reduce Student Hunger

Fiscal Note Summary: State Mandate - Exempted

State Mandates

Activity Affected Unit Cost
Requires the governing body of those local school School Insignificant statewide administrative units that are required by this

legislation to operate a federal summer food service program to provide notice of and conduct a public hearing before voting to determine whether or not to

opt out of the program.

LD 1370 Public Law 442

An Act To Exempt from Sales Tax the Sales of Adaptive Equipment To Make a Vehicle Handicapped Accessible

General Fund	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0
Revenue	\$0	\$0	(\$59,337)	(\$61,889)	(\$64,550)
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$59,337	\$61,889	\$64,550
Other Funds	2012-13	2013-14	2014-15	2015-16	2016-17
Other runus	2012-13	2013-14	2014-13	2013-10	2010-17
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0

LD 1385 Public Law 447

An Act To Amend the Reporting Requirements of the Workers' Compensation Management Fund

Fiscal Note Summary: No fiscal impact

LD 1389 Public Law 521

An Act To Expedite the Foreclosure Process

Fiscal Note Summary: Minor cost increase - Other Special Revenue Funds

Minor revenue increase - Other Special Revenue Funds

LD 1452 Public Law 517

An Act To Protect Areas in Which Shellfish Conservation Gear Has Been Placed for Predator Control and Habitat Enhancement Purposes and Establish a Municipal Predator Control Pilot Program

Fiscal Note Summary: Minor cost increase - General Fund

Minor revenue increase - General Fund

Correctional/Judicial Impact: Increases the number of civil violations.

The collection of additional fines may also increase General Fund revenue by minor

amounts.

LD 1455 Public Law 589

An Act To Authorize a General Fund Bond Issue To Ensure Clean Water and Safe Communities

Fiscal Note Summary: Current biennium cost increase - General Fund

Bond Issues

Bill Part	<u>Type</u>	<u>Term</u>	<u>Principal</u>	Interest Rate	<u>Interest</u>
	General Fund - Non-Taxable	10	\$5,800,000	4.00%	\$1,276,000
	General Fund - Taxable	10	\$4,200,000	4.50%	\$1,039,500

LD 1463 Resolve 115

Resolve, To Develop a Process for Tax Expenditure Review

Fiscal Note Summary: Current biennium cost increase - General Fund

LD 1479 Public Law 600

An Act To Clarify Telecommunications Regulation Reform

Fiscal Note Summary: Minor cost increase - Other Special Revenue Funds

LD 1482 Public Law 534

An Act To Amend the Motor Vehicle Franchise Laws

LD 1483 Public Law 458

An Act To Implement the Solid Waste Management Hierarchy

Fiscal Note Summary: Minor cost increase - General Fund

LD 1489 Public Law 443

An Act To Address Maine's Immediate Workforce Needs

General Fund	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$144,000	\$50,000	\$50,000
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$144,000	\$50,000	\$50,000

LD 1512 Public Law 452

An Act To Increase Funding for Start-ups

Fiscal Note Summary: Minor revenue increase - General Fund

Minor cost increase - Other Special Revenue Funds

LD 1530 Public Law 581

An Act To Establish a Process for the Implementation of Universal Voluntary Public Preschool Programs for Children 4 Years of Age

General Fund	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$0	\$0	\$0

Fiscal Note Summary: Undetermined future biennium cost increase - General Fund

LD 1532 Public Law 555

An Act To Provide Model Language for Standard Sewer District Charters

Fiscal Note Summary: No State Fiscal Impact

LD 1567 Resolve 88

Resolve, Regarding Legislative Review of Portions of Chapter 22: Standards for Outdoor Application of Pesticides by Powered Equipment in Order To Minimize Off-Target Deposition, a Late-filed Major Substantive Rule of the Department of Agriculture, Conservation and Forestry

Fiscal Note Summary: Minor cost increase - Other Special Revenue Funds

LD 1568 Resolve 87

Resolve, Regarding Legislative Review of Portions of Chapter 20: Special Provisions, a Late-filed Major Substantive Rule of the Department of Agriculture, Conservation and Forestry

Fiscal Note Summary: Minor cost increase - Other Special Revenue Funds

LD 1569 Resolve 86

Resolve, Regarding Legislative Review of Portions of Chapter 51: Notice of Aerial Pesticide Application, a Late-filed Major Substantive Rule of the Department of Agriculture, Conservation and Forestry

Fiscal Note Summary: Minor cost increase - Other Special Revenue Funds

LD 1575 Resolve 80

Resolve, Regarding Memorial Plaques Honoring Vietnam Veterans near the Vietnam Veterans Memorial Bridge between Lewiston and Auburn

Fiscal Note Summary: Minor cost increase - Highway Fund

LD 1579 Public Law 450

An Act To Authorize Public Safety Personnel and Members of the Military To Wear Their Uniforms When Visiting Schools in Their Official Capacities

Fiscal Note Summary: No fiscal impact

LD 1581 Public Law 559

An Act To Improve Business Certainty for Providers of Quality Child Care

Federal Funds	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$73,590	\$71,090	\$71,090
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$73,590	\$71,090	\$71,090

LD 1582 Resolve 94

Resolve, Regarding Legislative Review of Portions of Chapter 101, MaineCare Benefits Manual, Chapter III, Section 32: Allowances for Waiver Services for Children with Intellectual Disabilities or Pervasive Developmental Disorders, a Major Substantive Rule of the Department of Health and Human Services

Fiscal Note Summary: No fiscal impact

LD 1583 Resolve 85

Resolve, Regarding Legislative Review of Portions of Chapter 101, MaineCare Benefits Manual, Chapter III, Section 29: Allowances for Support Services for Adults with Intellectual Disabilities or Autistic Disorder, a Major Substantive Rule of the Department of Health and Human Services

Fiscal Note Summary: No fiscal impact

LD 1584 Resolve 84

Resolve, Regarding Legislative Review of Portions of Chapter 101, MaineCare Benefits Manual, Chapter III, Section 21: Allowances for Home and Community Benefits for Adults with Intellectual Disabilities or Autistic Disorder, a Major Substantive Rule of the Department of Health and Human Services

Fiscal Note Summary: No fiscal impact

LD 1585 Resolve 93

Resolve, Regarding Legislative Review of Portions of Chapter 4: Maine Motor Carrier Safety Regulation, a Major Substantive Rule of the Department of Public Safety, Bureau of State Police

Fiscal Note Summary: Minor cost increase - General Fund

LD 1586 Public Law 475

An Act To Strengthen Enforcement Standards for Potatoes

Fiscal Note Summary: Current biennium revenue increase - Other Special Revenue Funds

LD 1588 Public Law 508

An Act To Amend the Laws Regarding the Maine Correctional Center and To Establish the Bolduc Correctional Facility in Statute

Fiscal Note Summary: No fiscal impact

LD 1589 Resolve 97

Resolve, To Ensure Notification to the Public of the Location in Maine of Persons Convicted in Foreign Countries of Certain Crimes

Fiscal Note Summary: Minor cost increase - General Fund

LD 1590 Public Law 459

An Act To Amend the Operating-under-the-influence Laws

Fiscal Note Summary: Minor revenue decrease - Highway Fund

LD 1591 Public Law 456

An Act To Amend the Process Controlling the Transfer of a Student between School Administrative Units

Fiscal Note Summary: No fiscal impact

LD 1596 Resolve 105

Resolve, Directing the Department of Health and Human Services To Amend MaineCare Rules as They Pertain to the Delivery of Covered Services via Telecommunications Technology

Fiscal Note Summary: Minor cost increase - General Fund

LD 1597 Public Law 501

An Act To Clarify Provisions of the Maine Medical Use of Marijuana Act

Fiscal Note Summary: No fiscal impact

LD 1598 Public Law 500

An Act To Improve Hospital-based Behavioral Health Treatment for Persons with Intellectual Disabilities or Autism

Fiscal Note Summary: No fiscal impact

LD 1600 Public Law 603

An Act To Require Health Insurers To Provide Coverage for Human Leukocyte Antigen Testing To Establish Bone Marrow Donor Transplantation Suitability

Fiscal Note Summary: Potential future biennium cost increase - General Fund

LD 1601 Public Law 566

An Act To Increase the Amount of Funds Available to Counties for Witness Fees, Extradition Expenses and Prosecution Costs

Fiscal Note Summary: Potential loss of unbudgeted revenue - General Fund

LD 1602 Resolve 110

Resolve, Establishing the Commission To Study the Effects of Coastal and Ocean Acidification and Its Existing and Potential Effects on Species That Are Commercially Harvested and Grown along the Maine Coast

Fiscal Note Summary: Legislative Cost/Study

LD 1604 Public Law 492

An Act To Make Technical Changes to Marine Resources Laws

Fiscal Note Summary: Minor revenue decrease - Other Special Revenue Funds

LD 1605 Public Law 509

An Act To Amend Maine's Aquaculture Laws

Fiscal Note Summary: Minor cost increase - General Fund

No net revenue impact - General Fund

Correctional/Judicial Impact: Increases the number of civil violations.

The collection of additional fines may also increase General Fund revenue by minor

amounts.

LD 1606 Resolve 98

Resolve, To Assist Veterans by Authorizing the Bureau of General Services To Sell Certain Property To Be Used for Transitional Housing for Veterans

Fiscal Note Summary: Potential current biennium revenue increase - Other Special Revenue Funds

LD 1607 Public Law 455

An Act To Reinstate Statutory Authority for Local Property Tax Assistance Programs

LD 1611 Public Law 493

An Act Concerning Learner's Permits

Fiscal Note Summary: Minor cost increase - Highway Fund

LD 1612 Public Law 569

An Act To Amend the Veterans' Services Laws

Other Funds	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$500	\$0	\$0
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$500	\$0	\$0

LD 1613 Public Law 494

An Act To Clarify Disclosure Requirements for Political Statements Broadcast by Radio

Fiscal Note Summary: No fiscal impact

LD 1614 Public Law 476

An Act Regarding the Laws Governing Liquor Licensing and Enforcement

Fiscal Note Summary: No fiscal impact

LD 1615 Public Law 457

An Act To Amend the Election Laws

Fiscal Note Summary: No fiscal impact

LD 1616 Public Law 491

An Act Regarding Appointments of Certain Positions in the Department of Corrections

Fiscal Note Summary: No fiscal impact

LD 1618 Private and Special Law 26

An Act To Enhance the Sustainability of the Corinna Water District

Fiscal Note Summary: No fiscal impact

LD 1620 Public Law 495

An Act To Increase the Maximum Gas Safety Administrative Penalty Amounts

Fiscal Note Summary: Potential current biennium revenue increase - Other Special Revenue Funds

LD 1621 Public Law 541

An Act To Include Natural Gas Expansion in the State Energy Plan

Fiscal Note Summary: Minor cost increase - Federal Expenditures Fund

LD 1622 Public Law 477

An Act To Amend the Laws Governing Firefighter Absence from Work for Emergency Response

Fiscal Note Summary: No fiscal impact

LD 1623 Public Law 503

An Act To Further Protect Patient Access to Safe Medical Marijuana by Allowing Dispensaries To Purchase Excess Marijuana from Other Dispensaries

LD 1625 Public Law 485

An Act Concerning Maine's Elver Fishery

Fiscal Note Summary: Minor cost increase - General Fund

Minor revenue increase - General Fund

Correctional/Judicial Impact: Establishes new Class D crimes.

The collection of additional fines may also increase General Fund revenue by minor

amounts.

LD 1626 Public Law 580

An Act To Fund Invasive Species Prevention and Control

Other Funds	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$46,000	\$225,400	\$0	\$0
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$46,000	\$225,400	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$0	\$0	\$0

Fiscal Note Summary: Transfer from Inland Fisheries & Wildlife General Fund Carrying Account

LD 1627 Public Law 544

An Act To Amend the Reporting Requirements for the Business Equipment Tax Exemption

Fiscal Note Summary: Minor cost increase - General Fund

Minor revenue increase - General Fund

Correctional/Judicial Impact: Establishes new Class E crimes.

The collection of additional fines may also increase General Fund revenue by minor

amounts.

LD 1632 Resolve 100

Resolve, Directing the Commissioner of Defense, Veterans and Emergency Management To Request the Federal Government To Recognize Environmental Hazards at the Military Training Center in Gagetown, New Brunswick and the Resulting Health Risks and Disabilities Suffered by Certain Members of the Maine National Guard

Fiscal Note Summary: Minor cost increase - General Fund

LD 1634 Public Law 483

An Act To Allow an Earlier Implementation Date for an Architectural Paint Stewardship Program

Fiscal Note Summary: No fiscal impact

LD 1637 Public Law 531

An Act Regarding Taste-testing Event Licenses

Fiscal Note Summary: Minor cost increase - General Fund

Minor revenue decrease - General Fund

LD 1642 Public Law 515

An Act To Clarify the Law Governing Public Disclosure of Health Care Prices

Fiscal Note Summary: No fiscal impact

LD 1643 Public Law 473

An Act To Enable the Bureau of Labor Standards To Access Federal Reimbursement by Amending State Law To Conform to Federal Law

Federal Funds	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$400,000	\$400,000	\$400,000
Revenue	\$0	\$0	\$400,000	\$400,000	\$400,000
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$0	\$0	\$0

Fiscal Note Summary: Current biennium savings - Other Special Revenue Funds

LD 1644 Private and Special Law 24

An Act To Allow the City of Saco To Stabilize the Coastline and Coastal Sand Dune System Adjacent to the Saco River

Fiscal Note Summary: Minor cost increase - Other Special Revenue Funds

LD 1645 Public Law 496

An Act To Amend the Motor Vehicle Laws

Fiscal Note Summary: Minor savings - Highway Fund

LD 1647 Public Law 557

An Act To Make Changes to the So-called Dig Safe Law

Fiscal Note Summary: Minor cost increase - Other Special Revenue Funds

LD 1651 Public Law 464

An Act To Update Citations of Recodified Federal Regulations in the Maine Consumer Credit Code

Fiscal Note Summary: No fiscal impact

LD 1652 Public Law 562

An Act To Support Solar Energy Development in Maine

Fiscal Note Summary: Minor cost increase - General Fund

Minor cost increase - Other Special Revenue Funds

LD 1653 Public Law 463

An Act To Designate the Maine Armed Forces Museum Operated by the Maine Military Historical Society as the Official State Military History Museum

Fiscal Note Summary: No fiscal impact

LD 1655 Public Law 469

An Act To Amend the Military Bureau Laws

Fiscal Note Summary: Potential current biennium cost increase - Other Special Revenue Funds

LD 1656 Public Law 478

An Act To Increase Safety for Victims of Domestic Violence and Victims of Sexual Assault

Fiscal Note Summary: Minor cost increase - General Fund

Correctional/Judicial Impact: Establishes new Class D crimes.

The collection of additional fines may also increase General Fund revenue by minor

amounts.

LD 1657 Public Law 497

An Act To Ensure Equity in Teacher Retirement Costs for Private Academies

Fiscal Note Summary: Current biennium savings - Local School Administrative Units

LD 1660 Public Law 543

An Act Regarding Bad Faith Assertions of Patent Infringement

Fiscal Note Summary: Minor cost increase - General Fund

Minor revenue increase - General Fund

Correctional/Judicial Impact: Increases the number of civil suits.

The collection of additional filing fees may also increase General Fund revenue by minor

amounts.

LD 1661 Public Law 550

An Act To Clarify the Provisions of a Historic Preservation Tax Credit

General Fund	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0
Revenue	\$0	\$0	\$0	\$0	(\$1,425,000)
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$0	\$0	\$1,425,000
Other Funds	2012-13	2013-14	2014-15	2015-16	2016-17
Other Funds Appropriations/Allocations	2012-13 \$0	2013-14 \$0	2014-15 \$0	2015-16 \$0	2016-17 \$0
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0

LD 1662 Public Law 524

An Act To Clarify the Law Governing the Maintenance of Veterans' Grave Sites

Fiscal Note Summary: No State fiscal impact

LD 1664 Public Law 590

An Act To Encourage Charitable Contributions to Nonprofit Organizations

General Fund	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0
Revenue	\$0	\$0	\$0	(\$4,324,400)	(\$8,222,250)
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$0	\$4,324,400	\$8,222,250
Other Funds	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0
Revenue	\$0	\$0	\$0	(\$227,600)	(\$432,750)
Transfers/Adj. to Balance	\$0	\$0	\$0_	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$0	\$227,600	\$432,750

LD 1665 Public Law 513

An Act To Clarify the Confidentiality of Wood Processor Report Information

Fiscal Note Summary: Minor cost increase - General Fund

LD 1666 Public Law 465

An Act To Simplify the Audit Procedures of the Maine Rural Development Authority

Fiscal Note Summary: Current biennium savings - Other Funds

LD 1667 Public Law 538

An Act To Amend Certain Provisions of Inland Fisheries and Wildlife Laws

Fiscal Note Summary: Minor cost increase - General Fund

Minor revenue impact - General Fund

LD 1668 Public Law 474

An Act To Expedite Training Waiver Decisions for Unemployment Claimants by Transferring Original Jurisdiction from the Unemployment Insurance Commission to the Bureau of Unemployment Compensation

Fiscal Note Summary: Minor cost increase - Federal Expenditures Fund

LD 1671 Public Law 536

An Act To Prohibit Motorized Recreational Gold Prospecting in Class AA Waters and Certain Atlantic Salmon and Brook Trout Habitats

Fiscal Note Summary: Minor cost increase - General Fund

Minor revenue increase - General Fund

Correctional/Judicial Impact: Establishes new Class E crimes and civil violations.

The collection of additional fines may also increase General Fund revenue by minor

amounts.

LD 1672 Public Law 462

An Act To Amend Maine's Emergency Management Laws

Fiscal Note Summary: No fiscal impact

LD 1673 Public Law 570

An Act To Further Delegate Permit-granting Authority to the Bureau of Forestry

Fiscal Note Summary: Current biennium cost increase - General Fund

LD 1674 Public Law 498

An Act To Further Ensure the Provision of Safe Medical Marijuana to Maine Patients

Fiscal Note Summary: No fiscal impact

LD 1676 Public Law 535

An Act To Strengthen Disclosure about Provider Networks in Health Insurance Plans to Consumers and Providers

Fiscal Note Summary: Minor cost increase - General Fund

Minor cost increase - Other Special Revenue Funds

LD 1677 Public Law 467

An Act To Make Minor Technical Changes to the Laws Governing the Department of Labor

Fiscal Note Summary: No fiscal impact

LD 1679 Public Law 591

An Act To Appropriate Funds for the Maine Criminal Justice Academy, Code Enforcement Officer Training, Increased Enforcement of Tax Collection, Water Quality Control, Clinical Staff at the Maine State Prison and HIV Prevention Education

General Fund	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$1,558,021	\$4,052,188	\$4,063,909
Revenue	\$0	\$0	\$1,140,000	\$1,140,000	\$1,140,000
Transfers/Adj. to Balance	\$0	\$0	\$418,021	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$0	\$2,912,188	\$2,923,909
Other Funds	2012-13	2013-14	2014-15	2015-16	2016-17
Other Funds Appropriations/Allocations	2012-13 \$0	2013-14 \$0	2014-15 \$0	2015-16 \$0	2016-17 \$0
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0

LD 1680 Public Law 490

An Act To Protect the Integrity of Funding for Harness Racing Purses

Fiscal Note Summary: Minor cost increase - Other Special Revenue Funds

LD 1683 Public Law 577

An Act To Improve Degree and Career Attainment for Former Foster Children

General Fund	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$0	\$200,000	\$200,000
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$0	\$200,000	\$200,000

LD 1685 Resolve 99

Resolve, To Strengthen the Protection of Children from Abuse and Neglect

Fiscal Note Summary: Minor cost increase - General Fund

LD 1686 Public Law 579

An Act To Address Preventable Deaths from Drug Overdose

Fiscal Note Summary: No fiscal impact

LD 1687 Public Law 512

An Act To Create Parity for Proprietary Information Submitted to the Department of Marine Resources

Fiscal Note Summary: Minor cost increase - General Fund

LD 1688 Public Law 479

An Act To Streamline Enforcement of Child Support Orders Issued by the Penobscot Nation

Fiscal Note Summary: Minor cost increase - General Fund

Minor cost increase - Highway Fund Minor revenue increase - General Fund

Correctional/Judicial Impact: Increases the number of civil appeals.

The collection of additional filing fees may also increase General Fund revenue by minor

amounts.

LD 1689 Public Law 518

An Act To Encourage and Protect Innovation in Fisheries, Aquaculture and Seafood Processing

Fiscal Note Summary: No fiscal impact

LD 1690 Public Law 470

An Act Concerning Confidential Records Received by the Commission on Governmental Ethics and Election

Practices

Fiscal Note Summary: No fiscal impact

LD 1691 Public Law 480

An Act To Stop Unlicensed Loan Transactions

Fiscal Note Summary: Minor cost increase - General Fund

Minor revenue increase - General Fund

Minor cost increase - Other Special Revenue Funds

Correctional/Judicial Impact: Increases the number of civil filings.

The collection of additional filing fees may also increase General Fund revenue by minor

amounts.

LD 1693 Private and Special Law 21

An Act To Amend the Anson and Madison Water District Charter

Fiscal Note Summary: No fiscal impact

LD 1695 Public Law 499

An Act Regarding Fishways

Fiscal Note Summary: Minor cost increase - General Fund

LD 1696 Public Law 471

An Act To Clarify That Veterans Who Served in Iraq and Afghanistan Qualify for the Veterans' Property Tax Exemption

Fiscal Note Summary: Clarification of Eligibility for Property Tax Exemption

LD 1697 Public Law 584

An Act To Provide Funding for the Veterans Treatment Courts

General Fund	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$0	\$43,307	\$44,607
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$0	\$43,307	\$44,607

LD 1700 Resolve 90

Resolve, Regarding Legislative Review of Chapter 13: Fees for Boxing Events and Authorized Participants, a Major Substantive Rule of the Combat Sports Authority of Maine

Fiscal Note Summary: Minor cost increase - Other Funds

LD 1701 Public Law 448

An Act To Amend the Work-sharing Program To Conform with Federal Law

Fiscal Note Summary: Undetermined current biennium savings - Unemployment Compensation Trust Fund

LD 1705 Public Law 472

An Act To Conform the Maine Tax Laws to the United States Internal Revenue Code

Fiscal Note Summary: No fiscal impact

LD 1706 Resolve 92

Resolve, Authorizing the State Tax Assessor To Convey the Interest of the State in Certain Real Estate in the Unorganized Territory

Fiscal Note Summary: Current biennium revenue increase - Other Special Revenue Funds

LD 1707 Public Law 546

An Act To Amend the State's Tax Laws

Fiscal Note Summary: Minor cost increase - General Fund

LD 1708 Private and Special Law 22

An Act To Make Allocations from Maine Turnpike Authority Funds for the Maine Turnpike Authority for the Calendar Year Ending December 31, 2015

Fiscal Note Summary: Maine Turnpike Authority Allocations

LD 1709 Public Law 592

An Act To Authorize a General Fund Bond Issue To Support the Growth of and To Build Infrastructure for the Marine Sector of the State's Economy

Fiscal Note Summary: Current biennium cost increase - General Fund

Bond Issues

Bill Part	<u>Type</u>	<u>Term</u>	<u>Principal</u>	Interest Rate	<u>Interest</u>
	General Fund - Taxable	10	\$7,000,000	4.50%	\$1,732,500

LD 1711 Private and Special Law 19

An Act To Amend the Territory of the Bayville Village Corporation

LD 1712 Public Law 466

An Act To Make Technical Corrections to the Maine Consumer Credit Code To Facilitate the Multistate Licensing Process

Fiscal Note Summary: Minor cost increase - Other Special Revenue Funds

Minor revenue increase - Other Special Revenue Funds

LD 1713 Public Law 446

An Act To Permit the Sharing of Revenue from the Sale of Alcoholic Beverages at Sporting Events

Fiscal Note Summary: No fiscal impact

LD 1716 Public Law 460

An Act To Increase the Rate of Reimbursement for Providing Career and Academic Advising and Counseling Services to Adult Education Students

Fiscal Note Summary: No State fiscal impact

LD 1718 Public Law 525

An Act To Improve the Job Creation Through Educational Opportunity Program

Fiscal Note Summary: Minor revenue decrease - General Fund

Minor revenue decrease - Other Special Revenue Funds

LD 1721 Public Law 529

An Act To Make Changes to and Clarify Maine Traveler Information Services Laws

Fiscal Note Summary: No fiscal impact

LD 1722 Public Law 564

An Act To Exempt from Sales and Use Tax Sales of Publications To Be Distributed without Charge and Printed Materials Included in Publications

General Fund	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$284,906	\$293,928	\$303,375
Revenue	\$0	(\$1,234,335)	\$1,599,891	\$2,135,247	\$2,077,796
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$1,234,335	(\$1,314,985)	(\$1,841,319)	(\$1,774,421)
Other Funds	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$450,000	\$0	\$0
Revenue	\$0	(\$64,965)	\$507,889	\$86,066	\$83,042
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$64,965	(\$57,889)	(\$86,066)	(\$83,042)

LD 1723 Public Law 468

An Act To Improve Enforcement of Marine Resources Laws

Other Funds	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$500	\$500	\$500
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$500	\$500	\$500

Fiscal Note Summary: Current biennium revenue increase - Other Special Revenue Funds

Correctional/Judicial Impact: Reduces the number of certain Class D crimes.

Increases the number of civil violations.

Lowers the maximun fine related to certain civil violations.

LD 1724 Public Law 547

An Act To Conform Licensing Requirements for Real Estate Appraisers with Federal Law

Fiscal Note Summary: Minor cost increase - Other Special Revenue Funds

LD 1725 Private and Special Law 20

An Act To Provide for the 2014 and 2015 Allocations of the State Ceiling on Private Activity Bonds

Fiscal Note Summary: No net effect on general or moral obligation debt

LD 1727 Public Law 526

An Act To Establish Guidelines for the Stocking and Administration of Epinephrine Autoinjectors in Schools

Fiscal Note Summary: State Mandate - Exempted

State Mandates

Activity
Requires the governing body of a school administrative unit or an approved private school to implement a protocol based on guidelines developed by the Department of Education for the management of students with life-threatening allergies and to make the protocol available on its publicly accessible website or through other means.

Affected Unit Cost School Moderate statewide

LD 1729 Public Law 604

An Act To Increase the Period of Time for the Calculation of a Prior Conviction for Operating under the Influence

Fiscal Note Summary: Current biennium cost increase - General Fund

Correctional/Judicial Impact: Establishes new Class B and Class C crimes; increases correctional, indigent legal and

judicial costs.

The collection of additional fines may also increase General Fund revenue by minor

amounts.

LD 1730 Public Law 537

An Act To Assist Victims of Human Trafficking

Other Funds	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$8,500	\$8,500	\$8,500
Revenue	\$0	\$0	\$8,500	\$8,500	\$8,500
Transfers/Adj. to Balance	\$0_	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$0	\$0	\$0

LD 1732 Resolve 108

Resolve, Directing the Director of the Bureau of Parks and Lands To Convey the Chesuncook Community Church Building in Chesuncook Township to the Greenville Union Evangelical Church

Fiscal Note Summary: Potential loss of unbudgeted revenue - General Fund

LD 1733 Public Law 532

An Act Regarding the Registration of Motor Vehicles of Deployed Members of the National Guard or Reserves of the United States Armed Forces

Fiscal Note Summary: No State fiscal impact

Reduction in excise tax collections - Municipalities

LD 1734 Public Law 585

An Act To Create a Cold Case Homicide Unit in the Department of the Attorney General

Fiscal Note Summary: Potential current biennium revenue increase - Federal Expenditures Funds

Potential current biennium cost increase - Federal Expenditures Funds

LD 1735 Public Law 527

An Act To Amend Forester Licensing Requirements

Fiscal Note Summary: Minor cost increase - Other Special Revenue Funds

LD 1737 Resolve 83

Resolve, Extending the Date by Which the Family Law Advisory Commission Must Report on Its Study of the Uniform Parentage Act and Other Similar Laws and Proposals

Fiscal Note Summary: No fiscal impact

LD 1738 Resolve 106

Resolve, Concerning Maine's Involuntary Treatment and Involuntary Commitment Processes

Fiscal Note Summary: Minor cost increase - General Fund

LD 1739 Public Law 516

An Act To Amend the Maine Medical Use of Marijuana Act

Fiscal Note Summary: No fiscal impact

LD 1740 Public Law 528

An Act To Amend Laws Relating to Health Care Data

Fiscal Note Summary: Minor cost increase - Other Special Revenue Funds

LD 1741 Resolve 82

Resolve, Extending the Date by Which the Probate and Trust Law Advisory Commission Must Report on Its Work on Maine's Probate Code and the Uniform Probate Code

Fiscal Note Summary: No fiscal impact

LD 1742 Resolve 81

Resolve, Extending the Date by Which the Probate and Trust Law Advisory Commission Must Report on Its Review of the Issue of Inheritance of Digital Assets

Fiscal Note Summary: No fiscal impact

LD 1746 Public Law 593

An Act To Facilitate Informed Planning for Higher Education and Careers

General Fund	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$2,500	\$2,500	\$2,500
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$2,500	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$0	\$2,500	\$2,500

Fiscal Note Summary: Legislative Cost/Study

LD 1747 Resolve 113

Resolve, Regarding Legislative Review of Chapter 180: Performance Evaluation and Professional Growth Systems, a Major Substantive Rule of the Department of Education

Fiscal Note Summary: Minor cost increase - General Fund

LD 1748 Resolve 104

Resolve, Regarding Legislative Review of Portions of Chapter 101: MaineCare Benefits Manual, Chapter III, Section 97, Private Non-Medical Institution Services, a Major Substantive Rule of the Department of Health and Human Services

Fiscal Note Summary: Current biennium savings - General Fund

LD 1751 Public Law 551

An Act To Provide Property Tax Relief to Maine Residents

General Fund	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$124,650	\$0	\$0
Revenue	\$0	\$0	\$451,250	\$123,876	(\$211,896)
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	(\$326,600)	(\$123,876)	\$211,896
Other Funds	2012-13	2013-14	2014-15	2015-16	2016-17
Other Funds Appropriations/Allocations	2012-13 \$0	2013-14 \$0	2014-15 \$0	2015-16 \$0	2016-17 \$0
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0

LD 1752 Private and Special Law 25

An Act To Preserve Certain Rights Granted to Maine Public Service Company before Its Merger with Bangor Hydro Electric Company

Fiscal Note Summary: No fiscal impact

LD 1753 Public Law 481

An Act To Redistrict the Knox County Budget Committee Districts

Fiscal Note Summary: No fiscal impact

LD 1755 Public Law 489

An Act To Amend the Mandatory Shoreland Zoning Laws To Exclude Subsurface Waste Water Disposal Systems, Geothermal Heat Exchange Wells and Wells or Water Wells from the Definition of "Structure"

Fiscal Note Summary: Minor cost increase - Other Special Revenue Funds

LD 1756 Public Law 574

An Act To Authorize a General Fund Bond Issue To Support Biomedical Research in Maine

Fiscal Note Summary: Current biennium cost increase - General Fund

Bond Issues

Bill Part	Type	<u>Term</u>	<u>Principal</u>	Interest Rate	<u>Interest</u>
	General Fund - Taxable	10	\$10,000,000	4.50%	\$2,475,000

LD 1758 Public Law 482

An Act To Clarify the Use of the Term "Civil Violation" in the Motor Vehicle Statutes

Fiscal Note Summary: No fiscal impact

LD 1760 Public Law 560

An Act To Implement the Recommendations of the Commission To Study Transparency, Costs and Accountability of Health Care System Financing

Fiscal Note Summary: Minor cost increase - Other Special Revenue Funds

LD 1762 Public Law 451

An Act Related to the Report of the Tax Expenditure Review Task Force

General Fund	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0
Revenue	\$0	\$0	(\$40,000,000)	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$25,000,000	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$15,000,000	\$0	\$0
Other Funds	2012-13	2013-14	2014-15	2015-16	2016-17
Other Funds Appropriations/Allocations	2012-13 \$0	2013-14 \$0	2014-15 \$0	2015-16 \$0	2016-17 \$0
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0

LD 1763 Public Law 504

An Act To Make Available to the Public Certain Information Concerning the Alcohol Content of Malt Liquor, Wine and Spirits

Fiscal Note Summary: No fiscal impact

LD 1764 Public Law 519

An Act To Implement Certain Recommendations of the Criminal Law Advisory Commission Relative to the Maine Bail Code, the Maine Juvenile Code and the Maine Criminal Code and Related Statutes

Fiscal Note Summary: No fiscal impact

LD 1766 Public Law 540

An Act To Clarify and Update a Nurse's Authority To Administer Medication

Fiscal Note Summary: No fiscal impact

LD 1768 Public Law 488

An Act To Allow All Current Members and Veterans of the United States Armed Forces To Be Eligible for In-state Tuition Rates

Fiscal Note Summary: Reduced tuition revenue - Higher Educational Institutions

LD 1769 Public Law 552

An Act To Implement the Recommendations of the Report Defining Cost Responsibility for Deaf and Hard-of-hearing Students Receiving Services from the Maine Educational Center for the Deaf and Hard of Hearing and the Governor Baxter School for the Deaf

Fiscal Note Summary: Future biennium cost increase - General Fund

LD 1770 Resolve 96

Resolve, Regarding Legislative Review of Portions of Chapter 33: Agricultural Development Grant Program, a Late-filed Major Substantive Rule of the Department of Agriculture, Conservation and Forestry

Fiscal Note Summary: Potential increase in grants - Other Special Revenue Funds

LD 1773 Resolve 95

Resolve, Regarding Legislative Review of Portions of Chapter 106: Low Sulfur Fuel, a Late-filed Major Substantive Rule of the Department of Environmental Protection

Fiscal Note Summary: Minor cost increase - Other Special Revenue Funds

LD 1774 Resolve 101

Resolve, Regarding Legislative Review of Portions of Chapter 115: Certification, Authorization and Approval of Education Personnel, a Late-filed Major Substantive Rule of the Department of Education

Fiscal Note Summary: Minor cost increase - General Fund

LD 1776 Public Law 594

An Act To Implement the Recommendations of the Commission To Study Long-term Care Facilities

General Fund	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	(\$61)	\$0	\$0
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	(\$61)	\$0	\$0
Federal Funds	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$7,618,777	\$0	\$0
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$7,618,777	\$0	\$0
Other Funds	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$709,901	\$0	\$0
Revenue	\$0	\$0	\$709,901	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$0	\$0	\$0

Fiscal Note Summary: Legislative Cost/Study

LD 1777 Resolve 102

Resolve, To Amend the Resolve To Promote the Expansion of the Maine Maple Sugar Industry

Fiscal Note Summary: Minor cost increase - General Fund

LD 1778 Public Law 510

An Act To Revise the Description of Commercial Fishing Vessels That Are Exempt from Attachment

Fiscal Note Summary: No fiscal impact

LD 1779 Public Law 520

An Act Relating to Nursing Facility and Inpatient Hospice Patients and Medical Marijuana Use

Fiscal Note Summary: No fiscal impact

LD 1782 Public Law 507

An Act To Make Technical Amendments to the Criminal History Record Information Act and the Intelligence and Investigative Record Information Act and a Related Provision in the Maine Revised Statutes, Title 20-A

Fiscal Note Summary: No fiscal impact

LD 1784 Public Law 573

An Act To Reform Regulation of Consumer-owned Water Utilities

Fiscal Note Summary: Minor cost increase - Other Special Revenue Funds

LD 1787 Public Law 530

An Act To Clarify the Enforcement Provisions Relating to Motor Carrier Registration

LD 1788 Public Law 586

An Act To Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2014 and June 30, 2015

Highway Fund Appropriations/Allocations Revenue Transfers/Adj. to Balance	2012-13 \$0 \$0 \$0	2013-14 \$2,446,708 \$0 \$0	2014-15 \$3,594,701 \$0 \$806,550	2015-16 \$3,516,346 \$0 \$0	2016-17 \$3,567,129 \$0 \$0
Net Cost (Savings)	\$0	\$2,446,708	\$2,788,151	\$3,516,346	\$3,567,129
Federal Funds	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$35,000,000	\$15,000,000	\$15,000,000
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$35,000,000	\$15,000,000	\$15,000,000
Other Funds	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$82,208,031	\$2,184,765	\$2,160,800
Revenue	\$0	\$0	\$30,000,000	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$52,208,031	\$2,184,765	\$2,160,800

LD 1789 Public Law 571

An Act To Modernize and Improve the Efficiency of Maine's Courts

General Fund	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$0	\$1,390,209	\$1,797,311
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$0	\$1,390,209	\$1,797,311

LD 1790 Private and Special Law 23

An Act To Designate Maine State Housing Authority To Receive Funds from the National Housing Trust Fund

Fiscal Note Summary: No State fiscal impact

LD 1792 Private and Special Law 27

An Act To Protect Jobs in the Forest Product Industry

Fiscal Note Summary: No State fiscal impact

LD 1793 Resolve 103

Resolve, Regarding Legislative Review of Chapter 12: Rules for Mixed Martial Arts, a Late-filed Major Substantive Rule of the Combat Sports Authority of Maine

Fiscal Note Summary: Minor cost increase - Other Funds

LD 1796 Public Law 453

An Act To Delay Implementation of Reformulated Gasoline Requirements in Maine

Fiscal Note Summary: Minor cost increase - Other Special Revenue Funds

LD 1799 Public Law 539

An Act To Amend the Laws Governing Charitable Solicitations

Fiscal Note Summary: Minor savings - Other Special Revenue Funds

Minor revenue decrease - Other Special Revenue Funds

LD 1800 Public Law 505

An Act To Update Statutory Dates for the State Government Evaluation Act Review of Agencies

LD 1801 Public Law 533

An Act To Eliminate Inactive Boards and Commissions

Fiscal Note Summary: No fiscal impact

LD 1802 Public Law 511

An Act To Allocate a Portion of the Reed Act Distribution of 2002 To Use for the Administration of the Unemployment Insurance and Employment Services Programs

Federal Funds	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$2,018,071	\$2,076,315	\$1,850,913
Revenue	\$0	\$0	\$2,499,991	\$2,558,235	\$2,320,844
Transfers/Adj. to Balance	\$0	\$0	(\$146,920)	(\$146,920)	(\$134,931)
Net Cost (Savings)	\$0	\$0	(\$335,000)	(\$335,000)	(\$335,000)
Other Funds	2012-13	2013-14	2014-15	2015-16	2016-17
Other Funds Appropriations/Allocations	2012-13 \$0	2013-14 \$0	2014-15 \$0	2015-16 \$0	2016-17 \$0
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0

LD 1803 Public Law 522

An Act To Establish Municipal Cost Components for Unorganized Territory Services To Be Rendered in Fiscal Year 2014-15

Fiscal Note Summary: No net fiscal impact

LD 1805 Public Law 506

An Act To Implement the Recommendations of the Review Committee Established To Examine the Impact of Unfunded Education Mandates and Other Regulatory Burdens

Fiscal Note Summary: Minor cost increase - General Fund

Minor savings - General Fund

LD 1806 Public Law 602

An Act To Implement the Recommendations Contained in the State Government Evaluation Act Review of the Maine Public Employees Retirement System

Fiscal Note Summary: Minor cost increase - Other Funds

LD 1807 Public Law 487

An Act To Restore Funding in the Maine Budget Stabilization Fund through Alternative Sources

General Fund	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	(\$2,452,212)	(\$8,954,764)	(\$9,223,407)	(\$9,500,109)
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$10,169,276	(\$21,000,000)	\$0	\$0
Net Cost (Savings)	\$0	(\$12,621,488)	\$12,045,236	(\$9,223,407)	(\$9,500,109)

LD 1808 Public Law 548

An Act To Protect the Public from Mosquito-borne Diseases

Other Funds	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$500	\$500	\$500
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0_	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$500	\$500	\$500

LD 1817 Public Law 523

An Act To Amend the Law Concerning the State Cost-share Program for Salt and Sand Storage Facilities

Fiscal Note Summary: Minor cost increase - Highway Fund

Minor cost increase - Other Special Revenue Funds

LD 1819 Resolve 107

Resolve, To Create the Task Force To End Student Hunger in Maine

Other Funds	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$2,000	\$2,000	\$0	\$0
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$2,000	\$2,000	\$0	\$0

Fiscal Note Summary: Legislative Cost/Study

LD 1824 Public Law 598

An Act To Provide Additional Authority to the State Board of Corrections

General Fund	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$1,200,000	\$0	\$0	\$0
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$1,200,000	\$0	\$0	\$0
Other Funds	2012-13	2013-14	2014-15	2015-16	2016-17
Other Funds	2012-13	2013-14	2017-13	2013-10	2010 17
Appropriations/Allocations	\$0	\$3,806	(\$7,696)	(\$7,696)	(\$7,696)
			-		
Appropriations/Allocations	\$0	\$3,806	(\$7,696)	(\$7,696)	(\$7,696)

LD 1825 Public Law 556

An Act To Assist Electric Utility Ratepayers

Fiscal Note Summary: Minor cost increase - Other Special Revenue Funds

LD 1826 Public Law 545

An Act To Protect the State's Authority in Issues Concerning Federal Relicensing of Dams Located in the State

Fiscal Note Summary: Minor cost increase - Other Special Revenue Funds

LD 1827 Public Law 596

An Act To Authorize a General Fund Bond Issue To Support Maine Small Business and Job Creation

Fiscal Note Summary: Current biennium cost increase - General Fund

Bond Issues

Bill Part	<u>Type</u>	<u>Term</u>	<u>Principal</u>	Interest Rate	<u>Interest</u>
	General Fund - Taxable	10	\$12,000,000	4.50%	\$2,970,000

LD 1830 Public Law 558

An Act To Further the Implementation of the Rockweed Fishery Management Plan

Fiscal Note Summary: Minor cost increase - General Fund

LD 1831 Public Law 549

An Act To Allow Signs for Areas of Local, Regional and Statewide Interest on the Interstate System

Fiscal Note Summary: Minor cost increase - Highway Fund

Minor cost increase - Maine Turnpike Authority

LD 1832 Public Law 576

An Act To Increase Employment Opportunities for Veterans

Fiscal Note Summary: No fiscal impact

LD 1840 Public Law 587

An Act To Implement the Recommendations of the Substance Abuse Services Commission with Regard to the Controlled Substances Prescription Monitoring Program

Fiscal Note Summary: Current biennium cost increase - General Fund

Potential current biennium cost increase - Other Special Revenue Funds Potential current biennium revenue increase - Other Special Revenue Funds

LD 1841 Public Law 588

An Act To Correct Errors and Inconsistencies in the Laws of Maine

Fiscal Note Summary: No fiscal impact

LD 1843 Public Law 502

An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government To Address Supplemental Funding Needs Projected for the Fiscal Year Ending June 30, 2014 and To Adjust Funding for the Fiscal Year Ending June 30, 2015

General Fund Appropriations/Allocations Revenue Transfers/Adj. to Balance	2012-13 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2013-14 \$29,059,226 \$1,446,965 \$17,352,095	2014-15 \$14,138,247 \$3,471,490 \$18,540,699	2015-16 \$9,432,388 \$3,812,825 \$0	2016-17 \$9,435,631 \$4,439,160 \$0
Net Cost (Savings) Fund for a Healthy Maine Appropriations/Allocations Revenue Transfers/Adj. to Balance	2012-13 \$0 \$0 \$0	\$10,260,166 2013-14 \$0 \$0 (\$5,081,000)	(\$7,873,942) 2014-15 \$0 \$0 \$0	\$5,619,563 2015-16 \$0 \$0 \$0	\$4,996,471 2016-17 \$0 \$0 \$0
Net Cost (Savings)	\$0	\$5,081,000	\$0 2014-15	\$0 2015-16	\$0 2016-17
Federal Funds Appropriations/Allocations Revenue Transfers/Adi to Balance	2012-13 \$0 \$0 \$0	2013-14 \$49,902,816 \$0 \$0	\$2,822,913 \$0	\$2,813,850 \$0	\$2,804,518 \$0
Appropriations/Allocations	\$0	\$49,902,816	\$2,822,913	\$2,813,850	\$2,804,518

LD 1847 Public Law 542

An Act To Clarify Outcome-based Forestry

Fiscal Note Summary: Minor cost increase - General Fund

LD 1849 Resolve 109

Resolve, To Establish the Commission To Study College Affordability and College Completion

Fiscal Note Summary: Legislative Cost/Study

LD 1850 Resolve 114

Resolve, To Establish the Commission To Strengthen the Adequacy and Equity of Certain Cost Components of the School Funding Formula

Fiscal Note Summary: Legislative Cost/Study

LD 1852 Public Law 561

An Act To Amend the Process Regarding the Transfer of Students between School Administrative Units

Fiscal Note Summary: No fiscal impact

LD 1854 Public Law 553

An Act Regarding Compensation for the Panel of Mediators

Other Funds	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$32,058	\$32,058	\$32,058
Revenue	\$0	\$0	\$32,058	\$32,058	\$32,058
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0_
Net Cost (Savings)	\$0	\$0	\$0	\$0	\$0

LD 1855 Private and Special Law 28

An Act To Validate Certain Proceedings Authorizing the Issuance of Bonds and Notes of the Town of Old Orchard Beach

Fiscal Note Summary: No State fiscal impact

LD 1856 Resolve 111

Resolve, To Conduct a Market Analysis Regarding the Feasibility of Expanded Gaming in Maine

General Fund	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$150,000	\$0	\$0
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$150,000	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$0	\$0	\$0
Other Funds	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	(\$150,000)	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$150,000	\$0	\$0

Fiscal Note Summary: Legislative Cost/Study

LD 1858 Public Law 595

An Act To Achieve the Savings Required under Part F of the Biennial Budget and To Change Certain Provisions of the Law for Fiscal Years Ending June 30, 2014 and June 30, 2015

General Fund	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	(\$1,567,500)	\$5,532,868	\$26,267,872	\$26,273,640
Revenue	\$0	\$0	\$2,598,044	\$3,170,394	\$11,986,007
Transfers/Adj. to Balance	\$0	\$500,000	\$1,726,533	\$0	\$0
Net Cost (Savings)	\$0	(\$2,067,500)	\$1,208,291	\$23,097,478	\$14,287,633
Fund for a Healthy Maine	2012-13	2013-14	2014-15	2015-16	2016-17
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0
Revenue	\$0	\$0	\$8,019	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	(\$8,019)	\$0	\$0
Federal Funds	2012-13	2013-14	2014-15	2015-16	2016-17
Federal Funds Appropriations/Allocations	2012-13 \$0	2013-14 (\$2,458,074)	2014-15 (\$9,024,108)	2015-16 \$23,328,487	2016-17 \$23,328,488
Appropriations/Allocations	\$0	(\$2,458,074)	(\$9,024,108)	\$23,328,487	\$23,328,488
Appropriations/Allocations Revenue	\$0 \$0	(\$2,458,074) \$0	(\$9,024,108) \$0	\$23,328,487 \$0	\$23,328,488 \$0
Appropriations/Allocations Revenue Transfers/Adj. to Balance	\$0 \$0 \$0	(\$2,458,074) \$0 \$0	(\$9,024,108) \$0 \$0	\$23,328,487 \$0 \$0	\$23,328,488 \$0 \$0
Appropriations/Allocations Revenue Transfers/Adj. to Balance Net Cost (Savings)	\$0 \$0 \$0 \$0 \$0	(\$2,458,074) \$0 \$0 (\$2,458,074)	(\$9,024,108) \$0 \$0 (\$9,024,108)	\$23,328,487 \$0 \$0 \$23,328,487	\$23,328,488 \$0 \$0 \$23,328,488
Appropriations/Allocations Revenue Transfers/Adj. to Balance Net Cost (Savings) Other Funds	\$0 \$0 \$0 \$0 \$0 2012-13	(\$2,458,074) \$0 \$0 (\$2,458,074) 2013-14	(\$9,024,108) \$0 \$0 (\$9,024,108) 2014-15	\$23,328,487 \$0 \$0 \$23,328,487 2015-16	\$23,328,488 \$0 \$0 \$23,328,488 2016-17
Appropriations/Allocations Revenue Transfers/Adj. to Balance Net Cost (Savings) Other Funds Appropriations/Allocations	\$0 \$0 \$0 \$0 \$0 2012-13 \$0	(\$2,458,074) \$0 \$0 (\$2,458,074) 2013-14 \$0	(\$9,024,108) \$0 \$0 (\$9,024,108) 2014-15 \$621,941	\$23,328,487 \$0 \$0 \$23,328,487 2015-16 \$2,678,044	\$23,328,488 \$0 \$0 \$23,328,488 2016-17 (\$814,509)

LD 1859 Public Law 567

An Act To Amend the Laws Governing Poultry Processing

Fiscal Note Summary: Minor cost increase - General Fund

LD 1860 Public Law 554

An Act To Provide for Temporary Commissioners at the Public Utilities Commission

Fiscal Note Summary: Current biennium cost increase - Other Special Revenue Funds

LD 1861 Public Law 572

An Act To Authorize a General Fund Bond Issue To Create an Animal and Plant Disease and Insect Control Facility Administered by the University of Maine Cooperative Extension Service

Fiscal Note Summary: Current biennium cost increase - General Fund

Bond Issues

Bill PartTypeTermPrincipalInterest RateInterestGeneral Fund - Non-Taxable10\$8,000,0004.00%\$1,760,000

LD 1862 Public Law 606

An Act To Enhance the Availability of Special Restricted Licenses in Cases of Medical Need

Fiscal Note Summary: Minor cost increase - Highway Fund

LD 1863 Public Law 607

An Act To Correct an Error in the Laws To Assist Victims of Human Trafficking

Fiscal Note Summary: No net fiscal impact

LD 1865 Public Law 608

An Act To Clarify the Specific Purposes of Recently Enacted Legislation Authorizing the Issuance of a General Fund Bond

Report Totals

Number of Bills: 223

General Fund Totals Appropriations/Allocations Revenue Transfers/Adj. to Balance	2012-13 \$0 \$0 \$0	2013-14 \$26,314,514 \$212,630 \$28,021,371	2014-15 \$13,090,367 (\$30,976,616) \$24,871,127	2015-16 \$32,855,144 \$4,910,469 \$0	2016-17 \$32,929,082 \$7,714,083 \$0
Net Cost (Savings)	\$0	(\$1,919,487)	\$19,195,856	\$27,944,675	\$25,214,999
Highway Fund Totals Appropriations/Allocations	2012-13 \$0	2013-14 \$2,446,708	2014-15 \$3,594,701	2015-16 \$3,532,388	2016-17 \$3,584,457
Revenue Transfers/Adj. to Balance	\$0 \$0	\$0 \$0	\$0 \$806,550	\$0 \$0	\$0 \$0
Net Cost (Savings)	\$0	\$2,446,708	\$2,788,151	\$3,532,388	\$3,584,457
Fund for a Healthy Maine Totals Appropriations/Allocations Revenue Transfers/Adj. to Balance Net Cost (Savings)	\$0 \$0 \$0 \$0 \$0 \$0 \$0	2013-14 \$264,014 \$0 (\$5,081,000) \$5,345,014	2014-15 \$14,014 \$8,019 \$0 \$5,995	2015-16 \$14,014 \$0 \$0 \$14,014	2016-17 \$14,014 \$0 \$0 \$14,014
Federal Funds Totals Appropriations/Allocations Revenue Transfers/Adj. to Balance Net Cost (Savings)	2012-13 \$0 \$0 \$0 \$0 \$0	2013-14 \$47,871,955 \$0 \$0 \$47,871,955	2014-15 \$39,027,723 \$2,899,991 (\$146,920) \$36,274,652	2015-16 \$43,968,578 \$2,958,235 (\$146,920) \$41,157,263	2016-17 \$43,733,845 \$2,720,844 (\$134,931) \$41,147,932
Other Funds Totals Appropriations/Allocations Revenue Transfers/Adj. to Balance Net Cost (Savings)	2012-13 \$0 \$0 \$0 \$0 \$0	2013-14 (\$9,065,409) (\$264,965) (\$9,857,355) \$1,056,911	2014-15 \$85,825,452 \$70,857,595 (\$14,886,400) \$29,854,257	2015-16 \$6,479,153 \$3,027,808 \$146,920 \$3,304,425	2016-17 \$2,979,031 (\$93,946) \$134,931 \$2,938,046