0265 - Atlantic Salmon Commission 010 - General Fund

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$312,354	\$276,160	\$301,984	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$81,533	\$79,281	\$88,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$73,275	\$48,463	\$56,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$9,091	\$16,424	\$17,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unemployment Reimbursements	\$1,563	\$376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$477,815	\$420,705	\$464,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$28,109	\$8,297	\$34,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$10,372	\$9,825	\$8,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$52,078	\$64,146	\$60,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$26,215	\$26,659	\$23,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$69,000	\$13,580	\$32,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$185,774	\$122,506	\$159,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$663,589	\$543,211	\$624,089	\$0	\$0	\$0	\$0	\$0	\$0	\$0

0265 - Atlantic Salmon Commission

013 - Federal Expenditures Fund

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$403,214	\$489,579	\$510,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$101,093	\$137,301	\$144,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$84,456	\$113,605	\$106,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$10,516	\$33,054	\$33,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unemployment Reimbursements	\$2,510	\$1,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$601,789	\$774,692	\$794,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$550,462	\$448,755	\$505,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$12,965	\$20,475	\$17,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$84,291	\$67,843	\$72,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$79,559	\$64,657	\$38,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$43,989	\$32,080	\$8,235	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$15,762	\$9,180	\$11,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$787,028	\$642,990	\$653,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures										
Capital Expenditures	\$0	\$77,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$77,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$1,388,817	\$1,495,597	\$1,448,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0

0265 - Atlantic Salmon Commission

014 - Other Special Revenue Funds

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$16,337	\$13,021	\$16,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$4,133	\$3,616	\$4,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$2,884	\$4,707	\$4,774	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$627	\$1,543	\$1,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unemployment Reimbursements	\$205	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$24,187	\$23,036	\$27,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$11,470	\$0	\$56,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$790	\$62	\$1,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$689	\$3,642	\$2,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$4,438	\$1,439	\$2,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$34,000	\$0	\$32,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$493	\$188	\$721	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$51,880	\$5,331	\$95,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$76,066	\$28,366	\$123,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0

0265 - Atlantic Salmon Commission All Funds

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$312,354	\$276,160	\$301,984	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$81,533	\$79,281	\$88,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$73,275	\$48,463	\$56,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$9,091	\$16,424	\$17,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unemployment Reimbursements	\$1,563	\$376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$1,103,791	\$1,218,433	\$1,286,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$28,109	\$8,297	\$34,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$10,372	\$9,825	\$8,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$52,078	\$64,146	\$60,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$26,215	\$26,659	\$23,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$69,000	\$13,580	\$32,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$15,762	\$9,180	\$11,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$1,024,682	\$770,827	\$909,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures										
Capital Expenditures	\$0	\$77,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$77,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$2,128,473	\$2,067,174	\$2,195,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0

All Funds

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$312,354	\$276,160	\$301,984	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$81,533	\$79,281	\$88,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$73,275	\$48,463	\$56,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$9,091	\$16,424	\$17,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unemployment Reimbursements	\$1,563	\$376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$1,103,791	\$1,218,433	\$1,286,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$28,109	\$8,297	\$34,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$10,372	\$9,825	\$8,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$52,078	\$64,146	\$60,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$26,215	\$26,659	\$23,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$69,000	\$13,580	\$32,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$15,762	\$9,180	\$11,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$1,024,682	\$770,827	\$909,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures										
Capital Expenditures	\$0	\$77,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$77,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$2,128,473	\$2,067,174	\$2,195,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0