# 0904 - New Century Program Fund 010 - General Fund

<b>Expenditure Category</b>	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$13,571	\$4,625	\$12,686	\$2,288	\$17,920	\$7,570	\$7,500	\$1,500	\$2,500
Miscellaneous Operating Expenses	\$0	\$3,214	\$93	\$659	\$20	\$0	\$287	\$1,316	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$35,060	\$111,346	\$492,110	\$57,254	\$46,207	\$15,991	\$32,543	\$32,584	\$29,072	\$28,154
All Other - Subtotal	\$35,060	\$128,131	\$496,828	\$70,599	\$48,515	\$33,911	\$40,401	\$41,400	\$30,572	\$30,654
<b>Total Expenditures</b>	\$35,060	\$128,131	\$496,828	\$70,599	\$48,515	\$33,911	\$40,401	\$41,400	\$30,572	\$30,654

## 0904 - New Century Program Fund

# 014 - Other Special Revenue Funds

<b>Expenditure Category</b>	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$8,538	\$7,747	\$11,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$451	\$734	\$125	\$2,222	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$191	\$290	\$1,131	\$62	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$9,971	\$8,772	\$13,231	\$2,284	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$9,971	\$8,772	\$13,231	\$2,284	\$0	\$0	\$0	\$0	\$0	\$0

## 0904 - New Century Program Fund

# 018 - General Bond Fund - Arbitrage

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$63	\$16,430	\$15,959	\$62,570	\$22,999	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$32	\$552	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$343	\$282	\$0	\$0	\$0	\$0	\$0
Commodities	\$0	\$0	\$0	\$2,245	\$2,500	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$37,929	\$521,959	\$240,962	\$1,011,290	\$746,958	\$153,711	\$50,475	\$0	\$38,927
All Other - Subtotal	\$0	\$37,929	\$521,959	\$243,646	\$1,031,054	\$762,917	\$216,281	\$73,474	\$0	\$38,927
Total Expenditures	\$0	\$37,929	\$521,959	\$243,646	\$1,031,054	\$762,917	\$216,281	\$73,474	\$0	\$38,927

# 0904 - New Century Program Fund All Funds

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$13,571	\$4,625	\$12,686	\$2,288	\$17,920	\$7,570	\$7,500	\$1,500	\$2,500
Miscellaneous Operating Expenses	\$0	\$3,214	\$93	\$659	\$20	\$0	\$287	\$1,316	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$35,060	\$111,346	\$492,110	\$57,254	\$46,207	\$15,991	\$32,543	\$32,584	\$29,072	\$28,154
Commodities	\$790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$191	\$290	\$1,131	\$62	\$0	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$32	\$552	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$45,031	\$174,832	\$1,032,018	\$316,529	\$1,079,569	\$796,828	\$256,682	\$114,874	\$30,572	\$69,581
<b>Total Expenditures</b>	\$45,031	\$174,832	\$1,032,018	\$316,529	\$1,079,569	\$796,828	\$256,682	\$114,874	\$30,572	\$69,581

# All Funds

<b>Expenditure Category</b>	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$13,571	\$4,625	\$12,686	\$2,288	\$17,920	\$7,570	\$7,500	\$1,500	\$2,500
Miscellaneous Operating Expenses	\$0	\$3,214	\$93	\$659	\$20	\$0	\$287	\$1,316	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$35,060	\$111,346	\$492,110	\$57,254	\$46,207	\$15,991	\$32,543	\$32,584	\$29,072	\$28,154
Commodities	\$790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$191	\$290	\$1,131	\$62	\$0	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$32	\$552	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$45,031	\$174,832	\$1,032,018	\$316,529	\$1,079,569	\$796,828	\$256,682	\$114,874	\$30,572	\$69,581
<b>Total Expenditures</b>	\$45,031	\$174,832	\$1,032,018	\$316,529	\$1,079,569	\$796,828	\$256,682	\$114,874	\$30,572	\$69,581