

**TEB00 MAINE COMMUNITY COLLEGE SYSTEM**  
**480 BOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM**  
**0556 MAINE COMMUNITY COLLEGE SYSTEM - BOARD OF TRUSTEES**

Account: 01099T055601 MAINE COMMUNITY COLLEGE SYSTEM

Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2013-14	2014-15	2015-16	2016-17	2015-16	2016-17	2015-16	2016-17
<b>All Other</b>									
640000	GRANTS TO PUB AND PRIV ORGNS	55,638,536	55,138,536	55,138,536	55,138,536	0	0	55,138,536	55,138,536
	SUB TOTAL	55,638,536	55,138,536	55,138,536	55,138,536	0	0	55,138,536	55,138,536
	TOTAL	55,638,536	55,138,536	55,138,536	55,138,536	0	0	55,138,536	55,138,536

TEB00 MAINE COMMUNITY COLLEGE SYSTEM  
 480 BOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM  
 0556 MAINE COMMUNITY COLLEGE SYSTEM - BOARD OF TRUSTEES

Account: 01499T055601 MCCS FIRE SERVICE TRAINING  
 Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2013-14	2014-15	2015-16	2016-17	2015-16	2016-17	2015-16	2016-17
<b>All Other</b>									
640000	GRANTS TO PUB AND PRIV ORGNS	1,116,230	1,153,484	1,153,484	1,153,484	15,795	15,795	1,169,279	1,169,279
	SUB TOTAL	1,116,230	1,153,484	1,153,484	1,153,484	15,795	15,795	1,169,279	1,169,279
	TOTAL	1,116,230	1,153,484	1,153,484	1,153,484	15,795	15,795	1,169,279	1,169,279

TEB00 MAINE COMMUNITY COLLEGE SYSTEM  
 480 BOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM  
 0556 MAINE COMMUNITY COLLEGE SYSTEM - BOARD OF TRUSTEES

Account: 01499T055602 MAINE COMMUNITY COLLEGE SYSTEM

Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2013-14	2014-15	2015-16	2016-17	2015-16	2016-17	2015-16	2016-17
<b>All Other</b>									
640000	GRANTS TO PUB AND PRIV ORGNS	2,615,171	2,025,654	2,025,654	2,025,654	189,553	211,704	2,215,207	2,237,358
	SUB TOTAL	2,615,171	2,025,654	2,025,654	2,025,654	189,553	211,704	2,215,207	2,237,358
	TOTAL	2,615,171	2,025,654	2,025,654	2,025,654	189,553	211,704	2,215,207	2,237,358



**TEB00 MAINE COMMUNITY COLLEGE SYSTEM**  
**480 BOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM**  
**Z168 BRING COLLEGE TO ME PROGRAM**

Account: 01099TZ16801 BRING COLLEGE TO ME PROGRAM

Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2013-14	2014-15	2015-16	2016-17	2015-16	2016-17	2015-16	2016-17
<b>All Other</b>									
640000	GRANTS TO PUB AND PRIV ORGNS	320,000	320,000	320,000	320,000	0	0	320,000	320,000
	SUB TOTAL	320,000	320,000	320,000	320,000	0	0	320,000	320,000
	TOTAL	320,000	320,000	320,000	320,000	0	0	320,000	320,000