Maine State Output (2012-13)

Evidence Based Model 2012-13 (Est.)	
Pupils	187,840
State/Local Total	$2,270,451,005
Per Pupil	$12,087
Level 1 Components (Remodeled in EB)	
PK-12 Base Allocation	$1,277,358,727
Small SAU Allocation	$47,198,390
ED Allocation	$203,763,332
LEP Allocation	$3,106,189
SPED Allocation (Mild/Mod Disabilities)	$95,713,491
Other Subsidizable Allocation	$0
Total	*$1,627,140,130*
Level 2 Components (SAU-Level Constants from EPS to EB)	
Adult Education	$5,848,433
Equivalent Instruction	$1,318,606
Isolated Small Schools	$4,813,554
CTE	$43,829,464
Transportation (EPS)	$100,697,817
Transportation (Buses)	$7,105,958
M&O Major Repairs	$139,879,051
SPED Funding (Over EB Census)	$170,937,410
Debt Service	$100,846,532
Adj to Budgeted--Debt Service	$3,088,547
Adj to Budgeted--Transportation (Buses)	$944,042
Adj to Budgeted--Misc.	$190,308
Total	*$579,499,722*
Level 3 Components (State-Level Constant from EPS to EB)	
State Total Adj and Misc Costs	$63,811,153
Total	*$63,811,153*

Current EPS Revenue 2012-13 (Est.)	
Pupils	187,878
State/Local Total	$1,993,219,722
Per Pupil	$10,609
Level 1 Components (Remodeled in EB)	
(P)K-12 Base Allocation	$1,218,230,170
Small SAU Allocation	$0
ED Allocation	$82,805,885
LEP Allocation	$16,767,213.45
SPED Allocation	$95,713,491
Other Subsidizable Alloc (incl in EB model)	$76,271,139
Total	*$1,489,787,898*
Level 2 Components (SAU-Level Constants from EPS to EB)	
Adult Education	$5,848,433
Equivalent Instruction	$1,318,606
Isolated Small Schools	$4,813,554
CTE	$43,829,464
Transportation (EPS)	$100,697,817
Transportation (Buses)	$7,105,958
M&O Major Repairs (incl in EPS Level 1)	$0
SPED Funding (Over EB Census)	$170,937,410
Debt Service	$100,846,532
Adj to Budgeted--Debt Service	$3,088,547
Adj to Budgeted--Transportation (Buses)	$944,042
Adj to Budgeted--Misc.	$190,308
Total	*$439,620,671*
Level 3 Components (State-Level Constant from EPS to EB)	
State Total Adj and Misc Costs	$63,811,153
Total	*$63,811,153*

Difference 2012-13 (Est.)	
Pupils	(38)
State/Local Total	$277,231,283
Per Pupil	$1,478
Level 1 Components (Remodeled in EB)	
(P)K-12 Base Allocation	$59,128,557
Small SAU Allocation	$47,198,390
ED Allocation	$120,957,447
LEP Allocation	($13,661,024)
SPED Allocation	$0
Other Subsidizable Alloc (incl in EB model)	($76,271,139)
Total	*$137,352,232*
Level 2 Components (SAU-Level Constants from EPS to EB)	
Adult Education	$0
Equivalent Instruction	$0
Isolated Small Schools	$0
CTE	$0
Transportation (EPS)	$0
Transportation (Buses)	$0
M&O Major Repairs (incl in EPS Level 1)	$139,879,051
SPED Funding (Over EB Census)	$0
Debt Service	$0
Adj to Budgeted--Debt Service	$0
Adj to Budgeted--Transportation (Buses)	$0
Adj to Budgeted--Misc.	$0
Total	*$139,879,051*
Level 3 Components (State-Level Constant from EPS to EB)	
State Total Adj and Misc Costs	$0
Total	*$0*