**Current Model Analytics**

* RTR 7.07, 100% spec. ed. min. rcvr., 55% state share

**Model Description**

| | |
|---|---|
| Regional Cost Index: | NCES CWI (2011) |
| Fiscal Capacity: | State Valuation |
| % Income-Based | Not Applicable |
| Teacher Benefit Rate: | 19.00% |
| Mill Expectation: | 7.07 |

**Comparison to Current System**

| | Current System (EPS+Over EPS) | | As Modeled (EB+Over EB) | | Difference | |
|---|---|---|---|---|---|---|
| State | $840,174,905 | 40.6% | $1,171,828,795 | 48.5% | $331,653,889 | 39.5% |
| Local | $1,230,965,679 | 59.4% | $1,243,674,010 | 51.5% | $12,708,331 | 1.0% |
| Total | $2,071,140,585 | 100.0% | $2,415,502,805 | ############# | $344,362,220 | 16.6% |
| PP | $11,024 | | $12,859 | | $1,833 | |

| | | |
|---|---|---|
| EB Model State Share: | $1,259,546,294 | 55.0% |
| EB Model Local Share: | $1,030,483,250 | 45.0% |

**Table 1** **Individual SAU Output**

| SAU ID | SAU Name | Pupils | ED % | State Valuation Per-Pupil | Per-Capita Income | Mill Change from Current | Local Change PP from Current | State Change PP from Current | Current Actual PP | Evid Based Proposed PP |
|---|---|---|---|---|---|---|---|---|---|---|
| 1155 | South Portland School | 3,103 | 36% | $1,204,882 | $28,597 | 0.00 | $0 | $1,325 | $11,564 | $12,888 |
| 1088 | Lewiston School Depar | 4,996 | 69% | $467,224 | $20,014 | 0.25 | $117 | $2,132 | $10,490 | $12,739 |
| 3184 | RSU 78 | 200 | 0% | $5,254,250 | $23,926 | 0.00 | $0 | $983 | $15,469 | $16,452 |
| 1105 | Medway School Depart | 194 | 63% | $318,605 | $21,030 | 0.00 | $0 | $8,047 | $11,105 | $19,152 |
| 1226 | RSU 32/MSAD 32 | 294 | 70% | $450,680 | $20,344 | 0.00 | $0 | $2,850 | $13,949 | $16,799 |
| 1134 | Portland Public School | 6,889 | 55% | $1,148,248 | $27,794 | 0.00 | $0 | $1,253 | $12,401 | $13,654 |
| 1252 | RSU 58/MSAD 58 | 621 | 68% | $831,159 | $19,521 | 0.00 | $0 | $2,045 | $10,016 | $12,062 |
| 1012 | Bar Harbor School Dep | 426 | 15% | $2,308,224 | $23,926 | 0.00 | $0 | $990 | $11,612 | $12,602 |
| 1011 | Bangor School Departr | 3,688 | 54% | $668,862 | $24,179 | 0.00 | $0 | $2,440 | $10,273 | $12,713 |
| 1074 | Hermon School Depart | 932 | 24% | $474,181 | $28,520 | 0.00 | $0 | $1,766 | $9,755 | $11,521 |
| 1213 | RSU 85/MSAD 19 | 127 | 84% | $1,365,138 | $20,515 | 0.00 | $0 | $6,763 | $13,665 | $20,428 |
| 1032 | Castine School Departi | 79 | 18% | $4,730,380 | $19,818 | 0.15 | $705 | $766 | $14,572 | $16,044 |
| 1053 | Easton School Departn | 218 | 59% | $1,085,550 | $21,227 | 0.00 | $0 | $3,632 | $13,697 | $17,329 |
| 1150 | Sedgwick School Depa | 138 | 68% | $1,729,433 | $17,808 | 0.00 | $0 | $3,482 | $14,640 | $18,122 |
| 1095 | Machias School Depar | 318 | 77% | $433,246 | $17,638 | 0.00 | $0 | $3,665 | $9,900 | $13,566 |
| 1271 | Indian Township | 186 | 86% | $15,903 | $10,940 | 0.00 | $0 | $5,732 | $10,114 | $15,722 |
| 1070 | Greenville School Dep | 184 | 59% | $1,848,282 | $25,160 | 0.00 | $0 | $492 | $14,498 | $14,990 |
| 3159 | RSU 10 | 2,889 | 67% | $526,346 | $23,926 | 0.00 | $0 | $2,603 | $11,873 | $14,476 |
| 1016 | Biddeford School Depa | 2,637 | 57% | $927,624 | $23,988 | 0.00 | $0 | $1,865 | $10,602 | $12,467 |
| 1251 | RSU 57/MSAD 57 | 3,397 | 0 | $761,429 | $22,671 | 0.00 | $0 | $1,462 | $9,942 | $11,404 |

**Table 2** **Total EB Revenue Per-Pupil Deciles**

| Decile | Average # of Pupils | Average Econ Disadv | Average State Valuation PP | Average Per-Capita Income | Average Mill Change | Average Local Change from Current PP | Average State Change from Current PP | Average Current Actual PP | Average EB Proposed PP | # SAUs Increase State Aid | # SAUs Decrease State Aid |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Decile 1 | 638 | 41% | $748,307 | $23,836 | 0.04 | $52 | $1,599 | $9,300 | $10,951 | 23 | 1 |
| Decile 2 | 1,774 | 42% | $693,640 | $23,558 | 0.02 | $20 | $1,279 | $10,154 | $11,454 | 11 | 1 |
| Decile 3 | 1,571 | 53% | $551,536 | $23,987 | 0.22 | $269 | $1,526 | $9,982 | $11,777 | 11 | 1 |
| Decile 4 | 1,210 | 37% | $848,517 | $24,990 | 0.06 | $71 | $1,167 | $10,892 | $12,131 | 16 | 0 |
| Decile 5 | 1,409 | 49% | $883,390 | $25,059 | 0.07 | $50 | $1,778 | $10,619 | $12,447 | 12 | 1 |
| Decile 6 | 1,315 | 55% | $616,979 | $22,250 | 0.07 | $33 | $2,264 | $10,402 | $12,699 | 14 | 0 |
| Decile 7 | 1,073 | 44% | $841,867 | $25,087 | 0.02 | $16 | $1,749 | $11,307 | $13,072 | 17 | 0 |
| Decile 8 | 1,472 | 59% | $822,693 | $22,011 | 0.06 | $33 | $1,787 | $11,728 | $13,548 | 10 | 0 |
| Decile 9 | 1,271 | 41% | $1,097,432 | $27,317 | 0.00 | $1 | $1,454 | $12,356 | $13,808 | 17 | 1 |
| Decile 10 | 230 | 51% | $1,439,176 | $23,279 | 0.05 | $131 | $3,071 | $12,988 | $16,189 | 85 | 4 |
| Weighted Avg | 817 | 47% | $865,696 | $23,926 | 0.06 | $68 | $1,766 | $11,025 | $12,858 | 216 | 9 |

**Table 3** **SAU Valuation Deciles**

| Decile | Average # of Pupils | Average Econ Disadv | Average State Valuation PP | Average Per-Capita Income | Average Mill Change | Average Local Change from Current PP | Average State Change from Current PP | Average Current Actual PP | Average EB Proposed PP | # SAUs Increase State Aid | # SAUs Decrease State Aid |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Decile 1 | 569 | 60% | $333,677 | $19,119 | 0.05 | $19 | $3,023 | $9,576 | $12,611 | 31 | 0 |
| Decile 2 | 1,000 | 56% | $435,075 | $21,051 | 0.00 | $1 | $2,434 | $10,126 | $12,561 | 17 | 0 |
| Decile 3 | 1,160 | 56% | $494,035 | $21,666 | 0.06 | $30 | $2,322 | $10,728 | $13,080 | 17 | 0 |
| Decile 4 | 1,936 | 44% | $554,352 | $25,295 | 0.04 | $24 | $1,864 | $10,445 | $12,332 | 10 | 0 |
| Decile 5 | 1,159 | 48% | $654,957 | $22,483 | 0.02 | $13 | $2,177 | $10,751 | $12,941 | 16 | 0 |
| Decile 6 | 2,014 | 47% | $720,760 | $26,410 | 0.07 | $51 | $1,554 | $10,771 | $12,376 | 9 | 0 |
| Decile 7 | 1,055 | 47% | $826,075 | $22,846 | 0.00 | $0 | $1,772 | $10,828 | $12,600 | 19 | 0 |
| Decile 8 | 1,068 | 28% | $1,013,826 | $28,712 | 0.00 | $0 | $1,139 | $11,261 | $12,400 | 17 | 0 |
| Decile 9 | 1,384 | 47% | $1,191,448 | $23,798 | 0.25 | $314 | $698 | $12,115 | $13,127 | 12 | 2 |
| Decile 10 | 265 | 36% | $2,295,026 | $26,202 | 0.08 | $203 | $847 | $13,350 | $14,400 | 68 | 7 |
| Weighted Avg | 817 | 47% | $865,696 | $23,926 | 0.06 | $68 | $1,766 | $11,025 | $12,858 | 216 | 9 |

**Table 4** **SAU Size Deciles**

| Decile | Average # of Pupils | Average Econ Disadv | Average State Valuation PP | Average Per-Capita Income | Average Mill Change | Average Local Change from Current PP | Average State Change from Current PP | Average Current Actual PP | Average EB Proposed PP | # SAUs Increase State Aid | # SAUs Decrease State Aid |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Decile 1 | 134 | 53% | $1,521,238 | $22,832 | 0.24 | $221 | $3,218 | $11,842 | $15,276 | 133 | 6 |
| Decile 2 | 838 | 52% | $714,531 | $23,708 | 0.02 | $34 | $2,470 | $10,565 | $13,069 | 22 | 0 |
| Decile 3 | 1,309 | 45% | $835,278 | $24,848 | 0.02 | $19 | $1,812 | $11,172 | $13,004 | 13 | 1 |
| Decile 4 | 1,773 | 43% | $890,143 | $27,540 | 0.00 | $0 | $1,529 | $11,154 | $12,683 | 11 | 0 |
| Decile 5 | 2,103 | 36% | $776,274 | $30,047 | 0.03 | $35 | $1,134 | $11,492 | $12,661 | 9 | 0 |
| Decile 6 | 2,354 | 50% | $568,359 | $25,767 | 0.05 | $33 | $2,102 | $10,366 | $12,501 | 7 | 0 |
| Decile 7 | 2,653 | 43% | $987,539 | $26,731 | 0.19 | $238 | $794 | $11,724 | $12,756 | 6 | 2 |
| Decile 8 | 3,102 | 50% | $686,413 | $25,192 | 0.00 | $0 | $1,724 | $10,718 | $12,442 | 5 | 0 |
| Decile 9 | 3,487 | 45% | $763,249 | $25,979 | 0.06 | $38 | $1,756 | $9,968 | $11,762 | 6 | 0 |
| Decile 10 | 4,981 | 54% | $845,725 | $24,337 | 0.06 | $29 | $1,346 | $11,131 | $12,506 | 4 | 0 |
| Weighted Avg | 817 | 47% | $865,696 | $23,926 | 0.06 | $68 | $1,766 | $11,025 | $12,858 | 216 | 9 |

**Table 5** **SAU by Income Deciles**

| Decile | Average # of Pupils | Average Econ Disadv | Average State Valuation PP | Average Per-Capita Income | Average Mill Change | Average Local Change from Current PP | Average State Change from Current PP | Average Current Actual PP | Average EB Proposed PP | # SAUs Increase State Aid | # SAUs Decrease State Aid |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Decile 1 | 321 | 67% | $512,087 | $16,994 | 0.18 | $54 | $3,091 | $10,246 | $13,385 | 56 | 0 |
| Decile 2 | 640 | 60% | $530,757 | $20,996 | 0.04 | $30 | $2,508 | $10,509 | $13,047 | 28 | 0 |
| Decile 3 | 1,161 | 54% | $708,774 | $22,374 | 0.14 | $94 | $1,895 | $10,383 | $12,372 | 15 | 1 |
| Decile 4 | 557 | 52% | $1,185,994 | $23,783 | 0.27 | $32 | $1,803 | $11,899 | $13,734 | 28 | 3 |
| Decile 5 | 2,618 | 53% | $795,896 | $23,926 | 0.07 | $52 | $1,685 | $11,394 | $13,130 | 7 | 0 |
| Decile 6 | 1,758 | 48% | $706,821 | $24,317 | 0.13 | $33 | $1,723 | $10,365 | $12,120 | 12 | 0 |
| Decile 7 | 830 | 48% | $657,673 | $25,776 | 0.14 | $15 | $1,890 | $10,465 | $12,370 | 20 | 0 |
| Decile 8 | 1,230 | 42% | $882,904 | $27,583 | 0.13 | $50 | $1,464 | $11,139 | $12,653 | 14 | 2 |
| Decile 9 | 762 | 33% | $1,358,062 | $30,137 | 0.15 | $300 | $1,058 | $11,848 | $13,206 | 21 | 1 |
| Decile 10 | 1,197 | 15% | $1,321,712 | $39,779 | 0.24 | $32 | $662 | $12,036 | $12,730 | 15 | 2 |
| Weighted Avg | 817 | 47% | $865,696 | $23,926 | 0.06 | $68 | $1,766 | $11,025 | $12,858 | 216 | 9 |